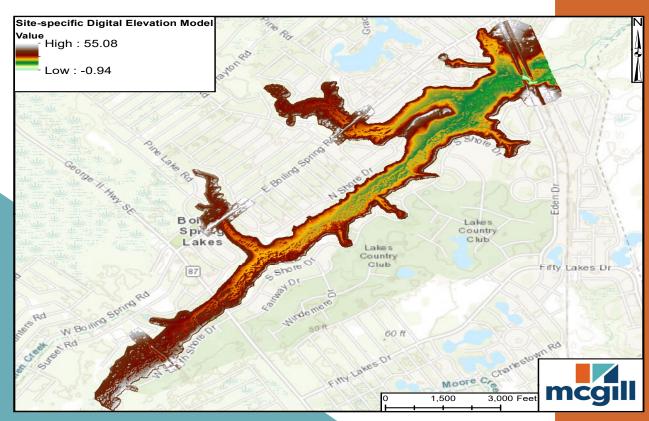


Project Status January 11, 2022



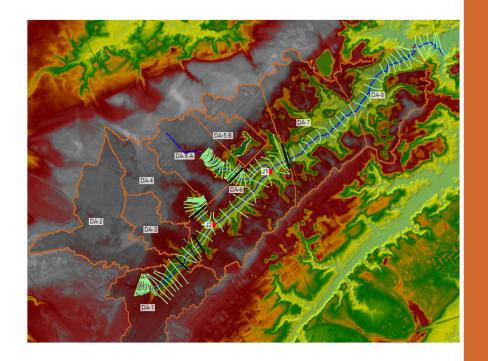






Agenda

- Permitting
- FEMA Coordination
- Funding
- Next Steps







Permitting

Dam Safety Review

- January 14, 2021 submittal
- Received Comment mid October
- Responded on December 11, 2021
- Anticipate 30 60 day review

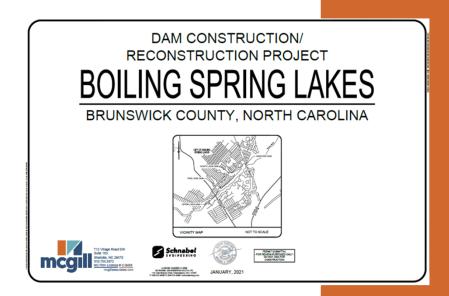
Floodplain

- CLOMR Submittal January 14, 2021
- Responded to comments July 15, 2021, requested Fee waiver (\$8,000+)
- Technical Review and Public Notice complete
- FEMA audit underway, Anticipated Floodplain permit by mid
 February 2022



Environmental Permitting

Need MOTSU easement to get E&SC, 401/404 permits in hand





Recent FEMA Coordination

Sanford Dam and Upper Lake Dam #68141

- HMP approved May 3, 2021
- In EHP for final approvals

Pine Lake Dam and North Lake Dam #126563

- HMP approved July 1, 2021
- In EHP for final approvals

Both Projects Combined

- EHP determined EA is required
- EHP developing EA in coordination with McGill and City
- Anticipated EA completion 7/1/2022





Funding

Anticipated Funding Sources

• FEMA \$17.6M

NC Legislature \$12M

Local Share \$12M

(USDA Rural Dev. Loan)

Potential Additional Funding Sources

NCORR Forgiveness \$2M

• Golden Leaf Flood Prog. TBD

State ARPA via DWI TBD

Federal Infra. IJA TBD





Near Term Next Steps

- Obtain MOTSU easement and complete E&SC permitting
- NCDPS Permit to Construct (Dam Safety)
- USDA Application Part 1
- Revisit Construction Cost Estimates
- FEMA Admin Approval
- USDA Application Part 2
- Board approval of FEMA funding obligation
- NC Legislature (procedural approval)
- Bidding
- Authorize McGill Construction Management Services Task Order

