

CITY OF BOILING SPRING LAKES
MINUTES
BUDGET WORKSHOP
MAY 09, 2012
CITY HALL – 3:00 p.m.

Purpose: The purpose of this workshop was for the Board of Commissioners to discuss the 2012-2013 Budget.

Attendance: In attendance were Mayor White, Commissioners Carroll, Commissioner Caster, Commissioner Forte and Commissioner Glidden. Also in attendance were City Manager Jeff Repp, City Clerk Susan Hartman, and Finance Director Karen Thompson.

Special Events – Mary Stilwell commented that until last year we always had a revenue line for the Bike Runs, but due to the economy we asked to not have a revenue line. As the economy changes for the better we hope we can then add a revenue line.

Commissioner Glidden commented that in 2011 the Bike Run had a small profit. She asked if then prizes weren't as grand or the DJ wasn't so expensive could you save money. Mary Stilwell replied that they could go to \$300.00 first place prize and \$100.00 last place prize. We have already cut so a lot, we don't even do the t-shirts any more.

Commissioner Carroll asked Mary Stilwell when you had a revenue line did you ever give more money back to the City? Mary Stilwell said yes they had.

Commissioner Carroll commented that often the winners will donate all or ½ the money back to the City. The bottom line is are we going to have/continue this?

Commissioner Forte commented that he came in thinking that maybe we need to put the revenue line back, but I've changed my mind on this. I want to keep the Special Events and leave out the revenue line.

Commissioner Caster commented that he has no problem with Bike Runs, but the problem he has is that you can't tax payer's money and donate it to a cause.

Mayor White commented that the way he understands it is that they use the money collected from participate registrations. The Special Events donated \$5497 to the Officer Down Memorial, and to date Special Events has raised \$18000.00.

Commissioner Caster commented that the \$1500. seed money needs to be paid back. I'm not saying that you don't do a good job, I'm just being real.

Commissioner Caster also commented that we need to re-introduce the Volunteer Appreciation dinner.

Mayor White asked if there were comments or questions. There were none.

Administration – The City Manager Jeff Repp gave a Power Point presentation on the projected revenues and expenses for the 2012-2013 budget.

The Board had no questions at this time.

Adjourn-

A motion was made by Commissioner Caster and seconded by Commissioner Carroll to adjourn.

Vote 5-0

Susan Hartman City Clerk

Richard White, Mayor

