

**CITY OF BOILING SPRING LAKES**  
**MINUTES**  
**BUDGET WORKSHOP**  
**MAY 02, 2012**  
**CITY HALL – 3:00 p.m.**

**Purpose:** The purpose of this workshop was for the Board of Commissioners to discuss the 2012-2013 Budget.

**Attendance:** In attendance were Commissioners Carroll, Commissioner Caster, Commissioner Forte and Commissioner Glidden, Mayor White called and stated that he is running late . Also in attendance were City Manager Jeff Repp, City Clerk Susan Hartman, and Finance Director Karen Thompson.

**Parks and Recreation-** Mary Green commented that the Parks and Recreation Budget is a cut and dried Budget except for three items 1.New Treadmill 2.Used Van 3.Tile for Floor.

Commissioner Glidden inquired if we are running programs at the Community Center that we spend more money than we take in. Mary Green commented that we break even on Summer Camp.

Jeff Repp made reference to the Capital Outlay and stated that with a healthy fund balance he recommends that we purchase instead of lease. We can also put the current treadmill that we are replacing on e-bay to recoup some of the expense for the new one.

Mayor White joined the meeting at 3:20 pm.

Commissioner Caster commented that he wanted to hear more about the van.

Mary Green commented that for the Senior Programs and Out of School Days, we could increase revenue if we could purchase a van.

Commissioner Caster asked if the price for the tile is inflated. Mary Green stated that she didn't think so.

Commissioner Carroll commented that he is thinking about the mini van purchase, I'm not saying no at this time.

Commissioner Caster asked if the \$12,000 is a 1 time price. Mary Green reported that it would be a one time price to purchase a used mini van.

Jeff Repp thanked Mary Green.

**Police –** Jeff Repp reported that Animal Control will be moved over to the Police Department Budget but will maintain a separate line item.

Mr. Repp commented that the Officer position is still open and asked if the Board will allow Police Department to hire now or wait until July to do so.

Mayor White commented that that money and the previous City Clerk salary have already been earmarked for something else.

Commissioner Carroll asked Chief Ballree if he could manage his department with the resources and reserve he has until July. Chief Ballree stated that he can, and that he is utilizing his part time officers to cover the gaps.

Commissioner Glidden asked Chief Ballree if he definitely needed 2 new vehicles and Chief Ballree stated that he does.

Commissioner Glidden asked Chief Ballree if he ever got the radios from the County.

Chief Ballree stated that we were told that we would be getting them but we haven't yet.

Commissioner Carroll commented that the Officers look good in their uniforms.

**Adjourn-**

**A motion** was made by Commissioner Caster and seconded by Commissioner Carroll to reconvene May 16, 2012 at 3:00.

**Vote 5-0**

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Susan Hartman City Clerk

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Richard White, Mayor