



Board of Commissioners - Regular Meeting Agenda

September 2, 2025

City Hall - 6:30 PM

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PLEASE TURN OFF CELL PHONES

Page

1. Call to Order - Mayor Jeff Winecoff

2. Pledge of Allegiance

3. Approval of Regular Agenda

4. Potential Conflict of Interest/Association Disclosure





If any Board member knows of any conflict of interest or association with any item on this agenda, please so state at this time

5. Public Comments

This is a public meeting that is also being live-streamed and recorded

[Comments are limited to 5 minutes per speaker]

6. Consent Agenda

- | | | |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| 6.1 | Approval of BOC Minutes
August 5 Regular Meeting 25-0805 BOC Meeting Minutes.pdf 
August 19 Special Meeting BOC Special Meeting Minutes.pdf  | 4 - 13 |
| 6.2 | Public Works
PW And BG Monthly Report 2025 July (002).pdf  | 14 - 15 |
| 6.3 | Public Safety / Animal Control
Police Report.pdf  | 16 - 24 |
| 6.4 | Parks & Recreation Department | 25 - 27 |





[Monthly Report FY 25.pdf](#) 

[Activity Report FY 25.pdf](#) 

[Monthly Revenue FY 25.pdf](#) 

6.5	Finance Department Finance Report July 2025.pdf 	28 - 47
6.6	Planning , Zoning and Code Enforcement planning-zoning-CE-july-2025-sheet 1.pdf  planning-zoning-CE-july-2025-sheet 2.pdf  planning-zoning-CE-july-2025-sheet 1.pdf 	48 - 50
6.7	Building Inspections Building Inspections Monthly Report July 2025.pdf 	51

7. Committee / Board Reports and Minutes

7.1	BSL Fire / Rescue	
7.2	Planning Board June 10 2025 PB Minutes.pdf 	52 - 56
7.3	Parks & Recreation Advisory Board July 16 2025 Parks and Rec Minutes Final.docx 	57 - 59
7.4	Special Events Committee 25-0709 Minutes.docx 	60 - 62
7.5	Library Commission 2025-07-10 Minutes of the Meeting Library Commission.docx 	63 - 64

8. City Manager's Monthly Report - City Manager Gordon Hargrove

9. Old Business

None

10. New Business

10.1	Resolution Authorizing the Sale of Surplus Property	65
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11. Mayor and Commissioners Reports

12. Announcements

- 12.1 Concert Sept. 5th featuring 17 South. Spring Lake Park 6-8 PM
(The BSL Fire Department will be selling hotdogs,
hamburgers, chips and drinks to fundraise.)
- 12.2 Concert Sept. 12th featuring Hoods Creek. Spring Lake Park 6-
8 PM (Easy Eats food truck will be there).
- 12.3 Citizens Forum September 18th 6:00 PM
- 12.4 Clean Sweep Saturday, Sept. 20th 8 AM- 12 PM. Meet at the
Community Building to pick up supplies.
- 12.5 Next BOC Meeting Oct. 7th

13. Adjourn



**Board of Commissioners Regular Meeting Minutes
Tuesday, August 5, 2025 at 6:30 PM
City Hall**

Mayor Winecoff requested a moment of silence in memory of the Town of Belville's Mayor Mike Allen.

1. Call to Order

Mayor Winecoff called the meeting to order at 6:30 p.m.

Attendance:

Mayor Jeff Winecoff
Commissioner David Mammay
Commissioner Kim Sherwood
Commissioner Teagan Hall
Commissioner Justin Lovin
City Manager Gordon Hargrove
Assistant City Manager Nicole Morgan
Police Captain Windy Hager
Finance Director Brandon Stevens
Sara Goodwin, Parks & Rec. Director
City Clerk Tanya Shannon

2. Pledge of Allegiance

The Pledge of Allegiance was recited.

Mayor Winecoff would like to remind everyone that the first meeting of the month for cities and towns is primarily focused on conducting city business. He explained that when public comments are made, the Board is not permitted to respond due to established procedures and policies. This is why there is a citizens' forum, which allows residents to provide feedback and facilitates conversations between the Board and the public.

3. Approval of the Regular Agenda

Commissioner Mammay made a motion to approve the agenda, with the amendment to add "E. Boiling Spring Lakes Rd. Update" to agenda item 10.3. The motion was seconded by Commissioner Hall. **Vote 5-0; Motion Carried.**

4. Potential Conflict of Interest/Association Disclosure

No BOC member indicated any kind of conflict or association with any item on this evening's agenda.

5. Public Comments

1. Fred Gebauer, 980 Holly Point Rd., expressed his concern regarding a rumor he has heard about Alton Lennon Dr. potentially closing to vehicular traffic and being designated solely for pedestrians. He emphasized that the road should remain accessible to all types of traffic. Additionally, he mentioned that the current road closures have caused significant frustration among the community.
2. Madison Drew, 1921 Raeford Rd. regularly watches the live-streamed meetings and has expressed concern over negative comments directed at the Board and Emergency Services. He defended the Fire Department and its new building, noting that they operate independently and praising their excellent service. He emphasized the necessity of the new Police Station, questioning the critics' familiarity with the old facility. Mr. Drew acknowledged the criticism the Board faces regarding road closures and suggested that if project deadlines are missed, the city should be reimbursed for delays. He urged the public to avoid harsh criticism of the Board and expressed gratitude for their service.
3. Mike Ellis, 840 Eden Dr., thanked Commissioner Sherwood for her professionalism in meetings. He addressed comments from the last meeting about the engineer for the dams and suggested improvements in communication among Board members. Mr. Ellis inquired about the status of the Highland ditches, to which Mr. Hargrove confirmed the project is ongoing. He expressed concern about the threatening atmosphere in meetings and proposed changing the five-minute public comment rule, arguing that removing the microphone fosters mistrust. He suggested establishing a monthly Citizens Forum to allow the community to voice concerns and emphasized the importance of the Board listening to complaints without reacting with anger. Mr. Ellis noted that many issues have historical roots and proposed that implementing his suggestions could reduce frustration and anger in the community.
4. Guy Mastroianni, 1234 Grace Rd., has offered to volunteer his services to enhance the sound quality in the meeting chambers. He has noticed that the sound fluctuates, making it difficult to hear at times. This issue is particularly pronounced in the lobby and when seated at the back of the chambers during crowded meetings. Mr. Mastroianni is willing to examine the sound system to determine if there are improvements that can be made to enhance the audio quality during board meetings.

6. Consent Agenda

Items on the consent agenda are considered routine in nature. Monthly Reports for each of the departments were distributed with the agenda packet and are incorporated herein.

- 6.1 Approval of BOC Minutes
July 8 Regular Minutes
- 6.2 Public Works

- 6.3 Public Safety
- 6.4 Parks and Recreation Department
- 6.5 Finance Department
- 6.6 Planning/Zoning and Code Enforcement
- 6.7 Building Inspections

A motion was made to approve the Consent Agenda by Commissioner Sherwood and seconded by Commissioner Lovin. **Vote 5-0; Motion Carried.**

7. Committee/ Board Reports/ Minutes

- 7.1 **BSL Fire/Rescue** – No Report
- 7.2 **Planning Board** – No Report July Meeting Cancelled.
- 7.3 **Parks & Recreation Advisory Board**

Mr. Dave Patterson welcomed new Board member Cheri Funk, while the current officers remain unchanged. Congratulations to Sara and her team for exceeding the budget, particularly in youth programs and rentals. Summer camps began in June with 89 kids participating in various activities. Adult programs had high attendance with events like painting and local trips. The final concert features Hoods Creek this Friday. The Board is reviewing Standing Committees for relevance, and the Facilities Committee reported that parks are well-maintained. Thanks to Virgil Sasser and the Building and Grounds crew for their efforts, with Virgil also taking the opportunity to introduce himself to the Board.

7.4 Special Events Committee

Chair Hogan announced that they have been preparing for the Mayor's Cup, which is scheduled for Saturday, August 8th, weather permitting. If the weather is unfavorable, the event will be rescheduled to Saturday, August 23rd. She expressed excitement for a great day of golf, with over 100 players already signed up, along with a waiting list. She also mentioned that their sponsors have exceeded expectations this year, performing even better than last year. In addition to the Mayor's Cup, Chair Hogan mentioned that they are also planning the Fall Festival, set for Saturday, October 18th, with more details to be shared soon. Furthermore, she noted that Candidates Night will take place one week later, on Thursday, October 23rd, at the Community Center starting at 6:30 p.m. Space is limited for this event, and updates will be provided as the date approaches.

7.5 Library Commission

Chair Kuzian announced that the Board of Commissioners approved a bid from Millennium Contracting totaling \$247,476 for the renovation of the Library and Senior Center during the meeting on July 8, 2025. The start date and duration of the project have yet to be determined. City Manager Gordon Hargrove provided an update on the renovation plans and related matters. Regarding library purchases for the new space, the list of additional items needed will be reviewed when the renovations are closer to completion. Ashley Turner will be invited to the next Library Commission meeting to discuss his offer to build shelving in the library once the renovations are finished.

8. City Manager's Monthly Report

Manager Hargrove announced that the city has finished the contract details with Millennium Contractors. A notice will be issued to start the project in the next 7 to 10 working days.

The city has completed hiring for the new stormwater team. Team members will start their work between August 15 and August 31. The city is very pleased with this team and believes they will have a positive impact on the community. The new stormwater team will be introduced at the September meeting.

The city is still dealing with ongoing lawsuits. The city's legal team (NCLM) requested and received more time for the initial response. We will keep the community informed as the lawsuits progress.

There are plans to pave E. Boiling Spring Lake Rd. over North Lake Dam later this week, depending on communication with the paving contractor. The contractor has confirmed they are on schedule to start work soon. After paving, the installation of guardrails along the road and fencing around the dam will commence. The materials for the guardrails are expected to arrive in about 7 to 10 days.

Mr. Hargrove reported that work on the Sanford dam is going well. Although many are interested in the progress, please stay off the project site as it is dangerous, and unauthorized individuals could be charged with trespassing.

Mr. Hargrove responded to Mr. Drew's comment by stating that the original due date provided by the engineers was June 2026. However, it has now been extended to May 2027 due to PTC #8. He mentioned that if the dams are not completed by May 2027, they will incur a late delivery penalty of \$5,000 per day that must be paid to the city.

Mr. Hargrove announced that the Board of Commissioners has tasked him with starting a Citizens Academy to educate participants about the council-manager system in local government. The program aims to launch by September, with 8 to 12 openings available on a first-come, first-served basis. Interested community members can email him. The Academy will run for 4 to 8 months, with evening classes led by Mr. Hargrove and department heads.

9. Old Business

9.1 Text Amendment-UDO Article V Section 5.5 Table of Permitted/Special Uses.

Ms. Morgan reported that the applicant has requested an amendment to Article 5, Section 5.5 of the City's Unified Development Ordinance to permit restaurants without drive-thru service in the C-1A Commercial/Service District. Currently, such restaurants are allowed in the C-1 Commercial Mixed-Use and C-C City Center Districts. The C-1A District allows for mixed-use and various commercial activities, but not multi-family residential uses. On June 10, 2025, the Planning Board unanimously recommended approval of the amendment, and a legislative hearing was held on July 1, 2025.

Commissioner Mammy made a motion to approve the Text Amendment to the UDO Article V, Section. 5.5 Table of Permitted/Special Uses, and seconded by Commissioner Lovin. ***Vote 5-0; Motion carried.***

10. New Business

10.1 Appointment to the Special Events Committee

Commissioner Sherwood made a motion to reappoint Lucille Launderville to a three-year term on the Special Events Committee. Seconded by Commissioner Hall.
Vote 5-0; Motion carried.

There were no other applications.

10.2 Disposition of the Upper Lake Dam Roadway

Hargrove explained that the road over Upper Dam Lake is a 15-foot-wide gravel path with narrow shoulders and no guardrails. Due to its width, the road is not suitable for two-way traffic; however, it could potentially serve as an alternative evacuation route if the Mitchell Prince Bridge were to be compromised. The lack of guardrails and narrow shoulders pose hazards for both motorists and pedestrians using the road. Mr. Hargrove asked the Board whether they would prefer Dam Road to be designated for one-way or two-way traffic, or for pedestrian use only.

Commissioner Sherwood noted that the minimum width for a one-lane road, according to DOT standards, is nine feet. Therefore, a two-way road would not meet these standards. Commissioner Hall expressed her support for keeping the road as one-way. Commissioner Mammy mentioned that due to the road's design, there should be vehicular weight limits imposed. He indicated that input may be needed regarding how the road was constructed and what it can safely handle. Mr. Hargrove reported that he spoke with the contractor, who stated that Dam Road is built to withstand heavy-duty traffic and that tractor-trailers could potentially use it. However, Mayor Winecoff disagreed with this idea, and Mr. Hargrove concurred.

Commissioner Hall pointed out that the road is not typically used for general vehicular traffic, serving primarily the residents of the area. Nonetheless, she believes it should also remain accessible to standard vehicles for emergencies. Mayor Winecoff inquired about the presence of any signs in the area, to which Mr. Hargrove replied that none are currently posted. Currently, the road is blocked off at both ends.

There was a discussion about which way traffic should flow if the road remains one-way. Commissioner Hall pointed out that very little traffic uses this road, and it mostly serves residents. In such situations, vehicles usually wait for each other to pass since the road is rarely busy. Commissioner Lovin emphasized the importance of installing signs to clarify traffic rules, especially when citations may need to be issued in the future.

A motion was made by Commissioner Lovin to keep Dam Rd. as a one-way road with appropriate signage, and Commissioner Hall seconded this motion. Yea; Mayor Winecoff, Commissioner Sherwood, Mammay, Hall and Lovin. Nay; Commissioner Sherwood. **Vote 4-0; Motion Carried.**

10.3 E. Boiling Spring Rd. Update

Mr. Hargrove explained that, as everyone is aware, the discovery of design issues with the Pine Lake Dam has caused a delay in the opening of E. BSL Rd. While NC Dam Safety has tentatively agreed to the revisions to the dam design, it remains uncertain when construction on the Pine Lake Dam will resume. Consequently, the Board of Commissioners (BOC) had instructed city staff to negotiate with the dam's contractor to provide a temporary road until the issue is resolved.

Sequoia has agreed to build a temporary road, provided that the City accepts a Work Change Directive that requires the following:

An additional cost of approximately \$175,000. This amount covers the construction of the temporary road over the dam site and the demolition of the temporary road once NC Dam Safety permits the revisions necessary to correct the problem.

Once the temporary road is completed, Sequoia will transfer responsibility for the site to the City of BSL. This means that the City will indemnify Sequoia for any damages to the project site until construction resumes.

City staff advises the BOC to carefully consider the financial risks associated with this scenario. The City will be responsible for creating a traffic maintenance plan, implementing soil and erosion control measures, and maintaining the site in its current condition. Most importantly, in the event of another significant storm, the city would be financially responsible for any damages to the dam site. The estimated value of the Pine Lake Dam site construction is approximately \$3.3 million.

The Board consensus was that it was too much of a liability to risk, especially after the devastation of PTC #8.

Commissioner Mammay made a motion to reject the revision to the E. Boiling Spring Rd. repair due to significant financial risks, seconded by Commissioner Lovin.

Vote 5-0; Motion Carried.

11. Mayor and Commissioners Report

Commissioner Sherwood mentioned that she has been busy reviewing various statutes that may allow for the use of leftover funds from the dam projects for different initiatives. She is hopeful that in the next year or two, there will be additional funds available for projects if permitted. The remaining balance on the dam project is \$13,979,249.99, and the total cost of the project was \$57,794,777. This provides a

summary of the current financial status. She also stated that, as far as she knows, everything is on budget.

Commissioner Mammay addressed concerns regarding the city's purchase of the golf course property. As a local who has grown up in the area, he emphasized his familiarity with the history of BSL, which originated from a lake and a golf course. He believes it is vital to preserve the city's identity and its roots. According to him, there is no other property like this one on the large lake, making it a valuable investment for the city's future. While he acknowledges that there is currently no funding for development, he warns that five years down the line, the property may become unaffordable. He reassured the community that the property will always be available for future generations, events, and activities. He feels it is important to remember where the city began.

Commissioner Hall announced that school will start on August 25th. She advised everyone to prepare for traffic delays and to stay safe.

Commissioner Lovin- no comments

Mayor Winecoff reported that he attended the grand opening of the Dairy Bar, which he described as a very positive event. Last week, he and the City Manager participated in the Rural Transportation Committee meeting, where they discussed long-term benchmarks for the next ten years and reviewed the list of upcoming projects. He noted that Highway 87 is not currently on that list and urged the committee to include it, given the significant development along the highway. He emphasized the need for immediate action, stating that something must be done regarding the road now rather than later. They requested a cost analysis to assess what it would take to rebuild the road in light of the increased growth in the area.

Mayor Winecoff confirmed that they remain on schedule to install turn lanes at Fifty Lakes following the completion of Highway 133. He also announced that they have agreed to repave E. Boiling Spring Rd. once the dam project is finished.

He stated that when he makes a statement, he takes it seriously. He denied claims that he had someone removed from the microphone by a police officer, insisting that he has never asked the Police Chief or any officers to remove anyone from speaking.

He acknowledged that there has been discussion on Facebook about the project, saying that it has been ongoing for eight years, referencing Hurricane Florence, which occurred seven years ago. He clarified that the agreement to start the project was signed in July 2023, and despite two years passing, they have yet to reach their benchmarks. The projected end date is 2027, and he expressed hope that they could regain some time and get the road reopened sooner. Additionally, he assured the public that Alton Lennon Dr. will reopen and will not remain closed.

12. Announcements

- 12.1** Before and After School Registration Starts August 5th for residents and August 6th for non-residents.
- 12.2** Concert at Spring Lake Park- Hood Creek August 8th - 6-8 pm
- 12.3** Mayor's Cup Gold Tournament Aug. 9th 8 am -1 pm. The Lakes Country Club.
- 12.4** Last Day of Summer Camp is August 15th
- 12.5** First Day of school August 25th
- 12.6** Next BOC Meeting September 2nd

13. Adjourn

A motion was made by Commissioner to adjourn the meeting, which was seconded by Commissioner Hall. ***Vote 5-0; Motion Carried.***

– 7:12 p.m.

Jeff Winecoff, Mayor

Attest:

Tanya Shannon, City Clerk



**Board of Commissioners Special Meeting Minutes
Tuesday, August 19, 2025, at 6:00 PM
City Hall**

A. Call to Order

Mayor Winecoff called the meeting to order at 6:00 p.m.

Attendance:

Mayor Jeff Winecoff
Commissioner David Mammay
Commissioner Kim Sherwood
Commissioner Teagan Hall
City Manager Gordon Hargrove
Finance Director Brandon Stevens
City Clerk Tanya Shannon

Absent: Commissioner Justin Lovin

B. Approval of the Agenda

Commissioner Mammay requested the removal of Agenda Item (D), Discussion on Bond Requirements for the Old Police Department Renovation. A motion was made by Commissioner Sherwood to approve the amended agenda, seconded by Commissioner Hall. **Vote 4-0; Motion Carried.**

C. Approval of Road Paving Contract

Mr. Hargrove explained that the city is still collaborating with FEMA to secure funding for repairs to roads and culverts damaged by Tropical Cyclone #8. Due to unexpected delays in the FEMA process, city staff is requesting that the Board of Commissioners authorize temporary pavement replacement in the areas affected by the cyclone. He said that the city has obtained three bids, as required by North Carolina General Statutes and the City's local ordinance:

1. ECS&L, Inc. - \$27,550.00
2. Morgan Trucking & General Construction - \$40,115.00
3. Coastline Contracting, Inc. - \$18,574.20

He said city staff recommends Coastline Contracting, Inc. to repair the roadside washouts and turning radiuses. The payment will come from the Powell Bill fund.

Mayor Winecoff asked if Coastline has been used by the city before. Mr. Hargrove confirmed that they have.

Mr. Hargrove expressed his concern about the lengthy process of working with FEMA. He noted that there have been four program managers assigned so far, and unfortunately, the most experienced FEMA managers have been primarily focused on Western North Carolina since Hurricane Helene. While he acknowledged their efforts, he mentioned that these managers lack the experience of those he has worked with in the past, resulting in delays. Additionally, he stated that the roads need to be engineered first to reduce the risk of similar issues occurring in the future.

Mayor Winecoff requested another call to Senator Budd and Representative Rouzer to help resolve the ongoing complications with FEMA. He emphasized that this situation has been dragging on for far too long. Mr. Hargrove agreed, stating that we can reach out to them again. He also noted that in two to three weeks, it will be nearly a year since PTC #8.

Commissioner Mammay inquired whether approving this contract would affect FEMA funding. Mr. Hargrove responded that it would not.

Commissioner Sherwood made a motion to approve the contract with Coastline Contracting, LLC for the temporary pavement replacement in areas affected by post-tropical cyclone #8. The motion was seconded by Commissioner Hall. **Vote 4-0; Motion Carried.**

Mayor Winecoff inquired about the timeline for this project. Mr. Hargrove stated it would begin by the end of the month.

Commissioner Sherwood made a motion to adjourn the meeting, which was seconded by Commissioner Mammay. **Vote 4-0; Motion Carried.**

Adjournment– 6:12 p.m.

Jeff Winecoff, Mayor

Attest:

Tanya Shannon, City Clerk

July 2025

Public Works/ Building And Grounds Monthly Report

Department: Public Works

Tasks

Administrative	61	81 MH	0 min
Roadwork / Pothole Repair	136	141 MH	2 min
Driveway Evaluations	18	8 MH	53 min
Driveway Installations	8	22 MH	17 min
Driveway Final Inspections	6	4 MH	24 min
DW Pre Pour Inspection	1	0 MH	47 min
General Work Orders/ Emergent Tasks	113	89 MH	37 min
Signage	3	2 MH	26 min
Storm Water Conveyance	68	82 MH	3 min
Mosquito Control Program	3	12 MH	31 min
Total:	417	445 MH	

Department: Building And Grounds

Tasks

Administrative	112	105 MH	
Custodial	98	158 MH	30 min
City Hall Building Maintenance	41	23 MH	
City Hall Grounds Maintenance	58	24 MH	15 min
Community Center Building Maintenance	5	2 MH	45 min
Community Center Grounds Maintenance	58	31 MH	15 min
Park Maintenance	144	217 MH	15 min
Police Department Building Maintenance	12	9 MH	30 min

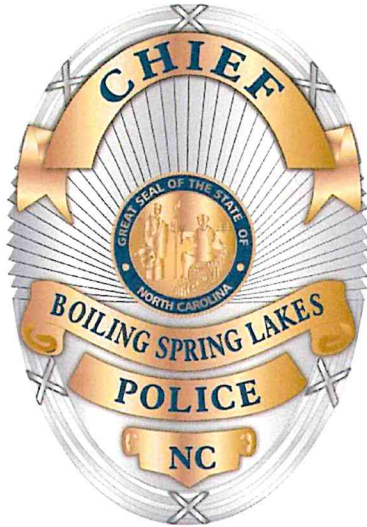
Police Department Grounds Maintenance	22	12 MH 45 min
Roadwork	90*	112 MH
General Work Orders/ Emergent Tasks	106	66 MH 45 min
Total: 746		762 MH

Department: Mechanic	Tasks	
Administrative	17	37 MH 30 min.
Police Vehicles	12	17 MH 30 min
Community Center Vehicles	9	13 MH 30 min
Public Works Vehicles	7	19 MH 15 min
All Other City Vehicles	3	4 MH 45 min
Heavy Equipment Repairs	4	11 MH 15 min
Small Equipment Repairs	6	10 MH 15 min
Miscellaneous Repairs	4	6 MH
Total Entries: 62		120 MH

* Includes TS-8 Repairs/Maintenance

Logs

Public Works Daily Log for the month of June	13 pages
Building And Grounds Log for the month of June	41 pages
Mechanic Log for the month of June	9 pages
Park Safety and Maintenance Checklists for June	112 pages



Boiling Spring Lakes Police Department

This report provides the reader with information regarding the various units of the Boiling Spring Lakes Police Department and gives them a snapshot of our activities and accomplishments for the reporting period.

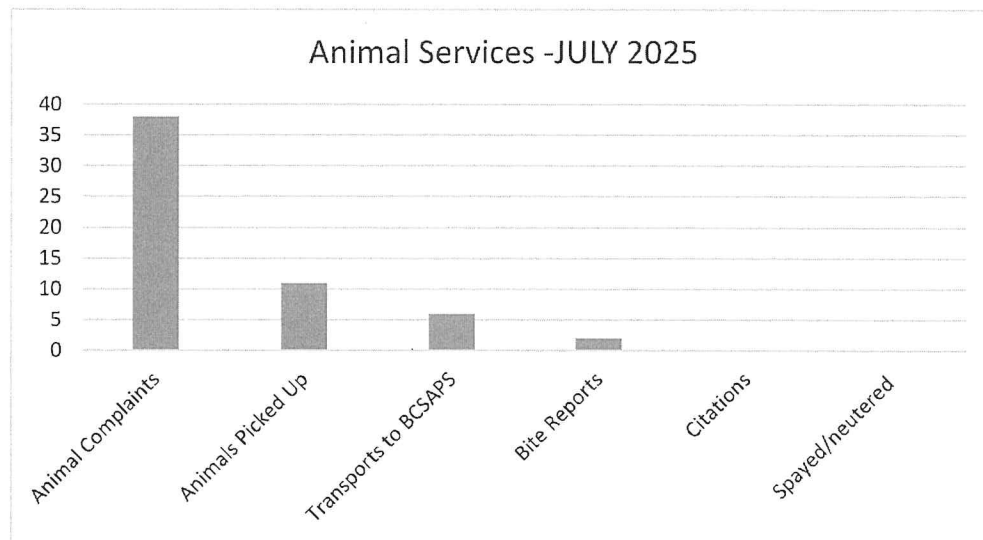
Monthly Report July 2025

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Animal Services	Page 1
BSLPD Monthly Calls for Service	Pages 2-3
Incident Reports	Pages 4-5
Arrests, Citations and Civil Citations	Pages 6-8

Animal Services Report

<u>Activity</u>	
Animal Complaints	38
Animals Picked Up	11
Transports to BCSAPS	6
Bite Reports	2
Citations	0
Spayed/neutered	0



Boiling Spring Lakes Police Department

BSL Police - Monthly CFS Activity.

Printed on August 8, 2025

Code	Totals	
10-D-CHEST PAIN	3	3
12-A-SEIZURE	2	2
13-C-DIABETIC	1	1
17-A-FALLS	1	1
17-A-GOOD INTENT	3	3
17-B-FALLS	6	6
17-D-FALLS	4	4
19-D-HEART PROBLEM	1	1
1-C-ABDOMINAL	1	1
21-A-HEMORRHAGE	1	1
21-D-HEMORRHAGE	3	3
23-B-OD POISON INTENT	1	1
25-B-SUICIDAL	1	1
25-C-PSYCH VIOLENT	2	2
26-A-SICK	2	2
26-D-SICK	3	3
29-B-MVA	3	3
29-D-MVA BIKE	1	1
31-C-UNCONS FAINT	1	1
31-D-UNCONS FAINT	3	3
31-D-UNCONS FAINT ARREST	1	1
32-B-MEDICAL ALARM	1	1
32-B-UNK PROBLEM	1	1
34-B-ACN	1	1
3-A-ANIMAL	1	1
4-B-ASSAULT	1	1
52-B-SINGLE RESD FIRE ALARM	3	3
52-C-HIGH LIFE FIRE ALARM	1	1
53-A-ANIMAL RESCUE	1	1
53-A-LIFT ASSIST	1	1
53-B-SERVICE CALL PT	1	1
57-D-SINGLE RESD EXPLOSION	1	1
67-B-OUTSIDE FIRE	1	1
6-D-BREATH PROBLEM	1	1
6-D-COPD PROBLEM	1	1
82-B-BRUSH FIRE	1	1
82-C-BRUSH FIRE	1	1
911 HANG UP	1	1
9-D-ARREST	1	1
ABANDONED VEHICLE	1	1
ALARM	11	11
ANIMAL CONTROL	37	37

Code	Totals	
ARMED SUBJECT	1	1
ASSIST OTHER - EMS	8	8
ASSIST OTHER - FIRE	4	4
ATTEMPT TO LOCATE	15	15
B&E IN PROGRESS	3	3
CALL BY PHONE - LAW	36	36
CARELESS & RECKLESS	9	9
DEBRIS IN ROAD	4	4
DISABLED MOTORIST	13	13
DISTURBANCE	7	7
DOMESTIC	10	10
DRUNK DRIVER	2	2
ESCORT	3	3
FIREWORKS	11	11
HIT AND RUN NON-INJURY	4	4
IMPROPERLY PARKED VEHICLE	6	6
INVESTIGATION - LAW	17	17
LOCKOUT REQUEST	4	4
LOST FOUND PROP	1	1
MEET WITH COMPLAINANT	15	15
MENTAL PATIENT	1	1
MISSING PERSON	1	1
MVA NON-INJURY	4	4
NOISE	7	7
OPEN DOOR	1	1
PROWLER	6	6
SHOTS FIRED	2	2
SPECIAL CHECK	257	257
SPECIAL OPERATIONS	2	2
SUSPICIOUS VEHICLE OR SUBJECT	36	36
TAKE WRITTEN REPORT	13	13
TRAFFIC STOP	97	97
TRESPASSERS	3	3
WARRANT SERVICE	2	2
WELFARE CHECK	18	18
WRECKER NEEDED	1	1
	3	3
Totals	740	740

Boiling Spring Lakes Police Department

BSL Commissioner's Monthly Incident Report

Printed on August 7, 2025

Case Number	Code	Statutes/Offenses
BSL25-00383	TAKE WRITTEN REPORT	14-72.2 - UNAUTHORIZED USE OF MOTOR VEH
BSL25-00384	TRAFFIC STOP	20-138.1 - DRIVING WHILE IMPAIRED
BSL25-00385	ANIMAL CONTROL	ANIMAL CONTROL
BSL25-00386	ANIMAL CONTROL	ANIMAL CONTROL
BSL25-00387	TRAFFIC STOP	20-138.1 - DRIVING WHILE IMPAIRED; 20-138.3 - DRIVE AFTER CONSUMING < 21; 20-7(A) - NO OPERATORS LICENSE
BSL25-00388	ASSIST OTHER - EMS	14-33(A) - SIMPLE ASSAULT; Domestic Disturbance
BSL25-00389	TAKE WRITTEN REPORT	14-72(A) - MISDEMEANOR LARCENY
BSL25-00390	TAKE WRITTEN REPORT	ANIMAL BITE
BSL25-00391	DRUNK DRIVER	20-138.1 - DRIVING WHILE IMPAIRED
BSL25-00392	DOMESTIC	Domestic Disturbance
BSL25-00393	ASSIST OTHER - FIRE	Motor Vehicle Accident
BSL25-00395	ASSIST OTHER - EMS	14-159.13 - SECOND DEGREE TRESPASS
BSL25-00397	ASSIST OTHER - EMS	Motor Vehicle Accident
BSL25-00398	TAKE WRITTEN REPORT	14-127 - INJURY TO REAL PROPERTY
BSL25-00399	ANIMAL CONTROL	ANIMAL BITE; ANIMAL CONTROL
BSL25-00400	ANIMAL CONTROL	ANIMAL CONTROL
BSL25-00401	ANIMAL CONTROL	ANIMAL CONTROL
BSL25-00402	TAKE WRITTEN REPORT	14-72(A) - MISDEMEANOR LARCENY
BSL25-00403	ANIMAL CONTROL	ANIMAL CONTROL
BSL25-00404	TAKE WRITTEN REPORT	Information Only - No Offense
BSL25-00405	DOMESTIC	14-72(A) - MISDEMEANOR LARCENY
BSL25-00407	ASSIST OTHER - EMS	90-95(D)(4) - POSSESS MARIJUANA UP TO 1/2 OZ; 90-113.22A - POSSESS MARIJ PARAPHERNALIA; 90-113.22 - POSS DRUG PARAPHERNALIA; 90-95(A)(3) - POSSESS METHAMPHETAMINE
BSL25-00408	MEET WITH COMPLAINANT	LOST PROPERTY
BSL25-00409	25-C-PSYCH VIOLENT	14-32.5 - MISDEMEANOR CRIME OF DOMESTIC VIOLENCE
BSL25-00411	ANIMAL CONTROL	ANIMAL CONTROL
BSL25-00412	TRAFFIC STOP	20-146(A) - DRIVE LEFT OF CENTER; 20-138.1 - DRIVING WHILE IMPAIRED
BSL25-00413	ANIMAL CONTROL	ANIMAL CONTROL
BSL25-00414	ANIMAL CONTROL	ANIMAL CONTROL
BSL25-00415	23-B-OD POISON INTENT	14-56 - BREAK OR ENTER A MOTOR VEHICLE (CONVEYANCE); 14-72(A) - FELONY LARCENY; SUICIDAL SUBJECT
BSL25-00416	DOMESTIC	DOMESTIC DISTURBANCE
BSL25-00417	ANIMAL CONTROL	ANIMAL CONTROL
BSL25-00419	INVESTIGATION - LAW	14-127 - Vandalism; 14-160 - INJURY TO PERSONAL PROPERTY
BSL25-00420	ANIMAL CONTROL	ANIMAL BITE
BSL25-00421	TRAFFIC STOP	90-95(D)(4) - POSSESS MARIJUANA UP TO 1/2 OZ
BSL25-00422	HIT AND RUN NON-INJURY	20-166(C)(1) - HIT/RUN LEAVE SCENE PROP DAM
BSL25-00423	ASSIST OTHER - EMS	Mental Patient or IVC Service

Case Number	Code	Statutes/Offenses
BSL25-00424	82-C-BRUSH FIRE	FIRE - UNDER INVESTIGATION
BSL25-00425	TAKE WRITTEN REPORT	14-72(A) - FELONY LARCENY; 14-160 - INJURY TO PERSONAL PROPERTY; 14-72(A) - MISDEMEANOR LARCENY
BSL25-00426	ASSIST OTHER - FIRE	14-33(A) - SIMPLE ASSAULT
BSL25-00427	CALL BY PHONE - LAW	14-127 - INJURY TO REAL PROPERTY
BSL25-00428	CALL BY PHONE - LAW	14-72(A) - FELONY LARCENY
BSL25-00429	TRAFFIC STOP	20-111(2) - EXPIRED REGISTRATION CARD/TAG; 20-111(2) - ALLOW FICTITIOUS REG PLATE
BSL25-00430	MEET WITH COMPLAINANT	14-288.4 - DISORDERLY CONDUCT
BSL25-00431	HIT AND RUN NON-INJURY	Damage to Property
BSL25-00432	PROWLER	14-159.13 - SECOND DEGREE TRESPASS; 20-28(A) - DWLR NOT IMPAIRED REV
BSL25-00433	PROWLER	TRESPASSING
BSL25-00434	ANIMAL CONTROL	ANIMAL CONTROL
BSL25-00435	3-A-ANIMAL	ANIMAL BITE
BSL25-00436	57-D-SINGLE RESD EXPLOSION	14-160 - INJURY TO PERSONAL PROPERTY; 14-159.13 - SECOND DEGREE TRESPASS
BSL25-00437	LOST FOUND PROP	Found Property
BSL25-00439	TAKE WRITTEN REPORT	14-72(A) - LARCENY OF MOTOR VEHICLE
BSL25-00440	ANIMAL CONTROL	ANIMAL BITE
BSL25-00441	DISTURBANCE	14-277.1 - COMMUNICATING THREATS
BSL25-00442	DOMESTIC	14-32.5 - MISDEMEANOR CRIME OF DOMESTIC VIOLENCE
BSL25-00443	MISSING PERSON	1 - MISSING PERSONS
BSL25-00444	TAKE WRITTEN REPORT	14-277.1 - COMMUNICATING THREATS
BSL25-00445	TAKE WRITTEN REPORT	14-113.13 - FINANCIAL CARD FRAUD (M); 14-113 - IDENTITY THEFT
BSL25-00446	DEBRIS IN ROAD	Found Property
BSL25-00447	29-B-MVA	Motor Vehicle Accident
BSL25-00448	B&E IN PROGRESS	14-127 - INJURY TO REAL PROPERTY; 14-277.1 - COMMUNICATING THREATS; 14-277.3 - MISDEMEANOR STALKING; 14-54(B) - BREAKING OR ENTERING (M)
BSL25-00449	29-B-MVA	MEDICAL CALL; Motor Vehicle Accident
BSL25-00450	25-C-PSYCH VIOLENT	Mental Patient or IVC Service; MEDICAL CALL
BSL25-00451	MENTAL PATIENT	
BSL25-00452	ASSIST OTHER - EMS	DOMESTIC DISTURBANCE
BSL25-00453	9-D-ARREST	DEATH INVESTIGATION
BSL25-00454	HIT AND RUN NON-INJURY	20-166(C)(1) - HIT/RUN LEAVE SCENE PROP DAM
BSL25-00455	TRAFFIC STOP	90-95(D)(4) - POSSESS MARIJUANA UP TO 1/2 OZ
BSL25-00456	B&E IN PROGRESS	Information Only - No Offense

Total Records: 68

Boiling Spring Lakes Police Department

BSL Commissioner's Monthly Arrest Report

Printed on August 7, 2025

Arrest Date/Time	Statutes/Charges
07/05/25 23:30	20-138.1 - DRIVING WHILE IMPAIRED
07/05/25 03:03	20-138.3 - DRIVE AFTER CONSUMING < 21; 20-7(A) - NO OPERATORS LICENSE; 20-138.1 - DRIVING WHILE IMPAIRED
07/02/25 00:51	20-138.1 - DRIVING WHILE IMPAIRED
07/11/25 17:21	90-113.22 - POSS DRUG PARAPHERNALIA; 90-95(A)(3) - POSSESS METHAMPHETAMINE
07/11/25 17:04	90-95(D)(4) - POSSESS MARIJUANA UP TO 1/2 OZ; 90-113.22A - POSSESS MARIJ PARAPHERNALIA; 90-113.22 - POSS DRUG PARAPHERNALIA; 90-95(A)(3) - POSSESS METHAMPHETAMINE
07/13/25 18:20	14-32.5 - MISDEMEANOR CRIME OF DOMESTIC VIOLENCE
07/15/25 17:42	20-146(A) - DRIVE LEFT OF CENTER; 20-138.1 - DRIVING WHILE IMPAIRED

Total Records: 7

Boiling Spring Lakes Police Department

BSL Commissioner's Monthly Citation/Warning
Report

Printed on August 7, 2025

Type	Statutes/Charges
	14-159.13 - SECOND DEGREE TRESPASS; 20-28(A) - DWLR NOT IMPAIRED REV Total: 1
	20-111(1) - DRIVE/ALLOW MV NO REGISTRATION; 20-309 - NO LIABILITY INSURANCE; 20-7(A) - NO OPERATORS LICENSE Total: 1
	20-111(2) - EXPIRED REGISTRATION CARD/TAG Total: 2
	20-111(2) - EXPIRED REGISTRATION CARD/TAG; 20-111(2) - ALLOW FICTITIOUS REG PLATE Total: 1
	20-129(D) - DRIVE W/O REAR LAMPS Total: 1
	20-130.3 - WHITE LIGHT REAR-DRIVE FORWARD; 20-129.1 - ADDITIONAL LIGHTING EQUIP VIOL Total: 1
	20-141(B) - SPEEDING Total: 2
	20-141(J1) - SPEEDING Total: 1
	20-141 - SPEED IN EXCESS OF 35 MPH Total: 2
	20-158(B)(1)(3) - FAIL STOP STOPSIGN/FLSH RED LT Total: 6
	20-158(B)(1)(3) - FAIL STOP STOPSIGN/FLSH RED LT; 20-28(A) - DWLR Total: 1
	20-183.8(A)(1) - EXPIRED/NO INSPECTION; 20-111(2) - EXPIRED REGISTRATION CARD/TAG Total: 1
	20-28(A) - DWLR Total: 4
	20-28(A) - DWLR NOT IMPAIRED REV Total: 1
	20-7(A) - NO OPERATORS LICENSE Total: 1
	Total Records: 26

BSL Commissioner's Civil Tickets Monthly Report

Printed on August 7, 2025

[illegible]

Date and Time of Offense

Street Name

Date Paid

Total Records: 0



Boiling Spring Lakes Parks & Recreation

Director's Report for July 2025

*July flew by with so many activities at the Community Center. Our youth summer camp averaged 45 kids a day with over 90 registered throughout the summer. Trips to Jungle Rapids, Marbles Museum, Brookgreen Gardens, Battle House and many more kept the kids busy. Arts and crafts and rainy day movies filled in the days when there was not a field trip. Many new kids to our program.

*The adult and senior program was busy as well. Trips to pick sunflowers, thrift store shopping and lunch out were just a few of the activities Amy scheduled. Summer concerts have been hit or miss with the rain. A few have been rescheduled for August. Next month Amy has a full trip to Georgetown, SC to explore the area, take a boat tour to collect shells, tour some plantations and of course eat. This is an overnight trip.

*With the higher temps, attendance in the fitness room was up. Just too hot to exercise outside. Two new members went through an orientation with Sara. The new leg/ab machine is getting a lot of use and was well received.

*Fall is just around the corner and planning for our fall/winter events has already begun. Trunk or treat will be our first big event in October followed by Railroad to the Holidays and then our annual Pancake Breakfast. Clean Sweep is going to be on Saturday, September 20th.

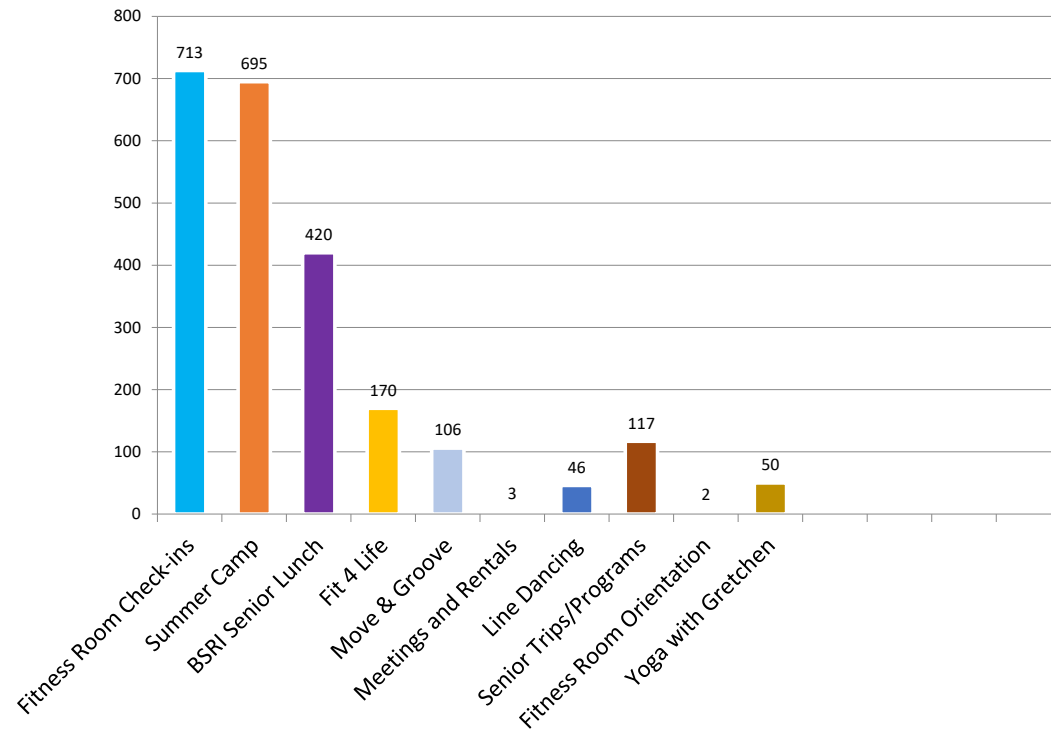
*The building and grounds crew have been AWESOME this summer supporting all of our programs and helping with moving tables, etc for rentals.

July 2025 Parks & Recreation Activity Totals

Fitness Room Check-ins	713
Summer Camp	695
BSRI Senior Lunch	420
Fit 4 Life	170
Move & Groove	106
Meetings and Rentals	3
Line Dancing	46
Senior Trips/Programs	117
Fitness Room Orientation	2
Yoga with Gretchen	50

Activity Total

2322



Parks & Recreation Total Revenue FY 2025-2026											
		10-365-00 Rentals	10-365-01 Fitness Room	10-365-02 Donations	10-365-06 BSRI	10-365-07 Sponsorships	10-365-08 Dreammakers Scholarships	10-365-10 Misc Income	10-365-20 Adult Programs	10-365-30 Youth Programs	Total Revenue
July		\$30.00	\$ 1,930.00		\$ 312.00			\$ 131.50	\$ 3,416.00	\$ 16,630.19	\$22,449.69
Aug											\$0.00
Sept											\$0.00
Oct											\$0.00
Nov											\$0.00
Dec											\$0.00
Jan											\$0.00
Feb											\$0.00
Mar											\$0.00
Apr											\$0.00
May											\$0.00
June											\$0.00
											\$0.00
											\$0.00
Total		\$ 30.00	\$ 1,930.00	\$ -	\$ 312.00	\$ -	\$ -	\$ 131.50	\$ 3,416.00	\$ 16,630.19	\$ 22,449.69
BUDGET REQ		\$ 6,000.00	\$ 15,000.00	\$ 1,500.00			\$ 1,500.00	\$ 1,000.00	\$ 42,000.00	\$ 65,000.00	\$ 132,000.00
											\$ 22,449.69
									BUDGETED REVENUE		\$ 132,000.00
									ACTUAL REVENUE		\$ 22,449.69
									ADDITIONAL REVENUE		\$ (109,550.31)
									% OF BUDGET		17%



Financial Statements for the Month ending July 31, 2025

Brandon Stevens
Finance Director

City of Boiling Spring Lakes
Summary of Cash Balances
July 31, 2025

	July 31, 2025	June 30, 2025
General Fund Checking Account	\$ 263,336	\$ 575,572
Powell Bill Savings Account	\$ 402,825	\$ 408,553
General Fund Savings Account (Debt-Setoff)	\$ 3,501,579	\$ 3,489,066
SCIF Grant from NC General Assembly	\$ 2,299,114	\$ 3,942,973
2024 SCIF Grant from NC General Assembly	\$ 8,553,297	\$ 8,522,731
2025 SCIF Grant from NC General Assembly	\$ 266,565	\$ 265,612
Total Cash	\$ 15,286,716	\$ 17,204,508

Range of Checking Accts: 10-CHECKING to 10-CHECKING Range of Check Dates: 07/01/25 to 07/31/25 Outstanding As Of: 07/31/25
Report Type: Outstanding Checks Report Format: Super Condensed Check Type: Computer: Y Manual: Y Dir Deposit: Y

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void Ref Num
10-CHECKING				
42328	07/10/25	AMERI015 AMERICAN UNIFORM	59.77	580
42329	07/10/25	ANCH005 ANCHORPOINT PLANNING,LLC	2,554.60	580
42330	07/10/25	BRUCE005 BILL BRUCE	310.00	580
42331	07/10/25	BRUNS025 BRUNS CO LAW ENFORCEMENT ASSOC	1,100.00	580
42332	07/10/25	BRUNS170 BRUNSWICK SENIOR RESOURCES INC	1,131.00	580
42333	07/10/25	CHEMI005 ENVIRONMENTAL CHEMISTS, INC	750.00	580
42334	07/10/25	COAST005 COASTAL DOCUMENT SOLUTIONS LLC	812.79	580
42335	07/10/25	DELAG010 DELAGE LANDEN FINANCIAL SVCS	313.84	580
42336	07/10/25	ERIKS005 ERIK SCHONHER	500.00	580
42337	07/10/25	GRET005 GRETCHEN STEPHENS	585.00	580
42338	07/10/25	INTER005 INTERLOCAL RISK FINANCING FUND	111,901.98	580
42339	07/10/25	LLTEN005 L & L Tent Rentals & Sales LLC	463.30	580
42340	07/10/25	NCDEQ020 NCDEQ - DEMLR STORMWATER PROGR	120.00	580
42341	07/10/25	SOUTH015 SOUTHERN SOFTWARE	1,301.00	580
42343	07/10/25	THEBR005 THE BROUGH LAW FIRM, PLLC	2,767.50	580
42344	07/10/25	WOLFCOM WOLFCOM ENTERPRISES	11,797.99	580
42345	07/18/25	CARPE010 CARPET WAREHOUSE	14,511.67	581
42346	07/18/25	JTLPL010 JTL PLUMBING COMPANY	550.00	581
42347	07/18/25	KELLY010 KELLY GODFREY	500.00	581
42348	07/29/25	4SSIG005 4S SIGN & SUPPLY, INC	101.91	582
42349	07/29/25	AARON005 AARON HARWARD	170.95	582
42350	07/29/25	ALLAR005 ALL AROUND TREE SERVICE	500.00	582
42351	07/29/25	AMERI035 AMERICAN IND, INC	348.11	582
42352	07/29/25	AUTO AUTO ZONE	882.22	582
42353	07/29/25	AXONE005 AXON ENTERPRISE INC.	13,119.34	582
42354	07/29/25	BLACK005 BLACK'S TIRE SERVICE	1,751.94	582
42355	07/29/25	BOWES005 PITNEY BOWES BANK INC PURCHASE	2,016.65	582
42356	07/29/25	BRUNS030 BRUNS CO PUBLIC UTILITIES	538.19	582
42357	07/29/25	BRUNS065 BRUNSWICK PEST CONTROL, INC	60.00	582
42358	07/29/25	CANAD005 CANADY'S	350.00	582
42359	07/29/25	CAPEF020 CAPE FEAR OUTDOOR EQUIPMENT	21,397.00	582
42360	07/29/25	CAPIT005 CAPITAL FORD LINCOLN OF WILMIN	2,254.45	582
42361	07/29/25	CAPIT010 CAPITAL FORD OF RALEIGH	314.52	582
42362	07/29/25	CENTRAL CentralSquare Tech	600.00	582
42363	07/29/25	COLON005 COLONY TIRE	3,999.83	582
42364	07/29/25	CONTR005 CLARKE MOSQUITO CONTROL	297.26	582
42365	07/29/25	CROAK005 CROAKER, INC	197.92	582
42366	07/29/25	DELAG010 DELAGE LANDEN FINANCIAL SVCS	277.55	582
42367	07/29/25	EZBEV005 INDIAN SPRING WATER CO.	165.28	582
42368	07/29/25	FORMS005 FORMS & SUPPLY, INC	75.65	582
42369	07/29/25	FPFEN005 F.P. FENSEL SUPPLY CO	94.57	582
42370	07/29/25	GALLS005 GALLS LLC	490.93	582
42371	07/29/25	GFL GFL Environmental	3,448.57	582
42372	07/29/25	HAZEL005 HAZEL LA COSTE	215.00	582
42373	07/29/25	HOFFM005 HOFFMAN ECO WORKS	560.00	582
42374	07/29/25	HOGAN005 BRENDA HOGAN	44.82	582
42375	07/29/25	JOHNN010 JOHNNY ROBERTSON	100.00	582
42376	07/29/25	KENWO010 MHC KENWORTH	68.45	582
42377	07/29/25	LANEC005 LANE CURTIS	68.75	582

Check #	Check Date	Vendor	Amount Paid	Reconciled/Void	Ref Num
10-CHECKING		Continued			
42378	07/29/25	LAUND005 LUCILLE LAUNDERVILLE	85.97		582
42379	07/29/25	LINST005 LINSTAR	12.80		582
42380	07/29/25	LOWES005 LOWE'S HOME IMPROVEMENT	1,680.12		582
42381	07/29/25	MCGIL005 MCGILL ENGINEERING & ASSOCIATE	361,913.95		582
42382	07/29/25	NAPAA005 NAPA DICKSON AUTO PARTS	343.28		582
42383	07/29/25	NASHE010 NASH EQUIPMENT CO	303.96		582
42384	07/29/25	NCLM0005 NCLM	8,172.00		582
42385	07/29/25	NELLI005 NELLIE BIANCHI	250.00		582
42386	07/29/25	PHILL015 PHILLIPS ENTERPRISE TRUCKING I	6,902.50		582
42387	07/29/25	PORT PORT CITY SOUND & SECURITY INC	456.64		582
42388	07/29/25	PVIEN005 PVI ENTERPRISES	1,900.00		582
42389	07/29/25	ROBER035 ROBERT LEE VAN HOY JR.	500.00		582
42390	07/29/25	SCHIN005 SCHINDLER ELEVATOR INC	3,409.36		582
42391	07/29/25	SEAWA005 SEAWAY PRINTING	71.52		582
42392	07/29/25	SEQUO005 SEQUOIA SERVICES, LLC	878,384.71		582
42393	07/29/25	SHRED005 STERICYCLE, INC.	93.56		582
42394	07/29/25	STATE010 STATE PORT PILOT	400.00		582
42395	07/29/25	TELEP005 FOCUS BROADBAND	648.36		582
42396	07/29/25	THOMP030 THOMPSON, PRICE, SCOTT ADAMS &	5,000.00		582
42397	07/29/25	UNCSC005 UNC SCHOOL OF GOVERNMENT	1,750.00		582
42398	07/29/25	VC3IN005 VC3, INC	12,338.49		582
42399	07/29/25	WAKES005 WAKE STONE CORP	3,198.69		582
42402	07/30/25	FRMTG005 THE FMRT GROUP	275.00		583
Checking Account Totals		Outstanding as of 07/31/25	Void since 07/31/25		
Checks:		72 1,494,631.21	0	0.00	
Direct Deposit:		0 0.00	0	0.00	
Total:		72 1,494,631.21	0	0.00	
Report Totals		Outstanding as of 07/31/25	Void since 07/31/25		
Checks:		72 1,494,631.21	0	0.00	
Direct Deposit:		0 0.00	0	0.00	
Total:		72 1,494,631.21	0	0.00	

Totals by Year-Fund					
Fund Description	Fund	Expend Total	Revenue Total	G/L Total	Total
GENERAL FUND	5-10	50,177.64	250.00	820.84	51,248.48
POWELL BILL FUND	5-20	22,042.37	0.00	317.68	22,360.05
Dam Reconstruction Project	5-35	0.00	0.00	617.80	617.80
Year Total:		72,220.01	250.00	1,756.32	74,226.33
GENERAL FUND	6-10	189,751.69	315.00	2,626.01	192,692.70
POWELL BILL FUND	6-20	5,727.82	0.00	0.00	5,727.82
Year Total:		195,479.51	315.00	2,626.01	198,420.52
Dam Reconstruction Project	X-35	1,221,984.36	0.00	0.00	1,221,984.36
Total Of All Funds:		1,489,683.88	565.00	4,382.33	1,494,631.21

City of Boiling Spring Lakes
Statement of Revenue and Expenditures - Standard

08/25/2025
03:21 PM

Revenue Account Range: 10-000-00 to 10-999-99

Include Non-Anticipated: Yes

Year To Date As Of: 07/31/25

Expend Account Range: 10-000-00 to 10-999-99

Include Non-Budget: No

Current Period: 07/01/25 to 07/31/25

Print Zero YTD Activity: No

Prior Year: 07/01/24 to 07/31/24

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
10-301-00	Current Year Ad Valorem Taxes	5,514.63	2,449,200.00	0.00	0.00	2,449,200.00-	0
10-301-05	Prior Years' Ad Valorem Taxes	580.82	25,000.00	0.00	0.00	25,000.00-	0
10-301-30	NCVTS Motor Vehicle Ad Valorem Taxes	0.00	185,000.00	0.00	0.00	185,000.00-	0
10-301-40	Municipal Motor Vehicle Fees	0.00	160,000.00	0.00	0.00	160,000.00-	0
10-317-00	Tax Penalties & Interest	453.18	10,000.00	0.00	0.00	10,000.00-	0
10-323-00	Driveway Permits	2,125.00	20,000.00	1,875.00	1,875.00	18,125.00-	9
10-329-00	Investment Earnings	0.00	30,000.00	0.00	0.00	30,000.00-	0
10-331-00	Rental Income / Concessions	3,613.77	33,750.00	0.00	0.00	33,750.00-	0
10-335-00	Miscellaneous Income	3,441.17	0.00	396.93	396.93	396.93	0
10-335-66	Library Donations	11.50	0.00	0.00	0.00	0.00	0
10-335-81	Mayor's Cup Golf Tournament	4,000.00	0.00	3,790.00	3,790.00	3,790.00	0
10-337-00	Utilities Franchise Tax	0.00	270,000.00	0.00	0.00	270,000.00-	0
10-341-00	Beer & Wine Tax	0.00	30,000.00	0.00	0.00	30,000.00-	0
10-343-00	NC DOT - Right of Way	0.00	3,700.00	0.00	0.00	3,700.00-	0
10-345-00	Sales Tax Distributions	225,905.26	2,875,000.00	0.00	0.00	2,875,000.00-	0
10-347-00	ABC Store - Profits	0.00	20,000.00	0.00	0.00	20,000.00-	0
10-347-01	ABC Store - Law	0.00	1,000.00	0.00	0.00	1,000.00-	0
10-352-01	Code Enforcement Penalties	250.00	3,500.00	0.00	0.00	3,500.00-	0
10-357-00	Inspection Plan Reviews	0.00	1,500.00	0.00	0.00	1,500.00-	0
10-357-10	Building Permits	39,289.00	150,000.00	19,981.00	19,981.00	130,019.00-	13
10-357-20	Electrical Permits	8,425.00	44,000.00	5,119.00	5,119.00	38,881.00-	12
10-357-30	Mechanical Permits	4,910.00	39,000.00	3,585.00	3,585.00	35,415.00-	9
10-357-40	Plumbing Permits	5,395.00	31,000.00	3,410.00	3,410.00	27,590.00-	11
10-357-50	Reinspection & Penalty Fees	1,510.00	7,500.00	270.00	270.00	7,230.00-	4

City of Boiling Spring Lakes
Statement of Revenue and Expenditures

08/25/2025
03:21 PM

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
10-357-60	Fire Inspection Fees	75.00	500.00	150.00	150.00	350.00-	30
10-357-70	Electronic Permitting / Technology Fees	610.00	4,000.00	2,379.00	2,379.00	1,621.00-	59
10-360-00	Planning & Zoning Fees	3,340.00	35,000.00	4,145.00	4,145.00	30,855.00-	12
10-360-10	Planning & Development Fees	500.00	2,500.00	450.00	450.00	2,050.00-	18
10-360-20	Board of Adjustment Fees	0.00	500.00	0.00	0.00	500.00-	0
10-360-30	Electronic Permitting / Technology Fees	295.00	1,800.00	240.00	240.00	1,560.00-	13
10-365-00	Community Center Rental	757.25	6,000.00	30.00	30.00	5,970.00-	0
10-365-01	Community Center Memberships	1,875.50	15,000.00	1,930.00	1,930.00	13,070.00-	13
10-365-02	Community Center Donations	60.00	0.00	0.00	0.00	0.00	0
10-365-06	Brunswick Co Senior Resource Donation	402.00	0.00	312.00	312.00	312.00	0
10-365-10	P/R Misc Income, water,maps,copies, etc.	165.75	1,000.00	131.50	131.50	868.50-	13
10-365-20	Adult Programs	12,322.03	42,000.00	3,101.00	3,101.00	38,899.00-	7
10-365-30	Youth Programs	12,415.76	65,000.00	13,502.19	13,502.19	51,497.81-	21
10-383-00	Sale of Fixed Assets	0.00	2,500.00	0.00	0.00	2,500.00-	0
10-393-02	Water Assessment Phase II	0.00	0.00	500.00	500.00	500.00	0
10-393-03	Water Assessment Interest	483.04	5,000.00	476.46	476.46	4,523.54-	10
10-393-05	Special Assessment Fifty Lakes/Goldsboro	0.00	2,500.00	0.00	0.00	2,500.00-	0
10-399-00	Fund Balance Appropriated	0.00	51,892.00	0.00	0.00	51,892.00-	0
GENERAL FUND Revenue Totals		338,725.66	6,624,342.00	65,774.08	65,774.08	6,558,567.92-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
10-410-00	GOVERNING BODY:	0.00	0.00	0.00	0.00	0.00	0
10-410-02	Salaries	0.00	16,000.00	0.00	0.00	16,000.00	0
10-410-03	Legal Fees	0.00	55,000.00	0.00	0.00	55,000.00	0
10-410-05	FICA Taxes	0.00	1,250.00	0.00	0.00	1,250.00	0
10-410-14	Travel & Training	0.00	10,000.00	0.00	0.00	10,000.00	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
10-410-15	Employee Award	0.00	4,000.00	0.00	0.00	4,000.00	0
10-410-18	City Auditor Fees	4,500.00	41,000.00	5,000.00	5,000.00	36,000.00	12
10-410-26	Legal Advertising	42.00	3,000.00	0.00	0.00	3,000.00	0
10-410-42	Ordinance Codification	0.00	5,000.00	0.00	0.00	5,000.00	0
10-410-45	Contracted Services	0.00	8,000.00	0.00	0.00	8,000.00	0
10-410-53	Collection Fees (Taxes)	49.11	16,000.00	0.00	0.00	16,000.00	0
10-410-55	Vehicle Tax Collection Fees	0.00	13,000.00	0.00	0.00	13,000.00	0
10-410-57	Miscellaneous	5.63	10,000.00	426.77	426.77	9,573.23	4
10-420-00	ADMINISTRATION:	0.00	0.00	0.00	0.00	0.00	0
10-420-01	Overtime Wages	0.00	1,000.00	0.00	0.00	1,000.00	0
10-420-02	Salaries	52,593.25	711,000.00	64,735.33	64,735.33	646,264.67	9
10-420-04	Professional Services	0.00	5,000.00	0.00	0.00	5,000.00	0
10-420-05	FICA Taxes	3,884.74	56,000.00	4,804.64	4,804.64	51,195.36	9
10-420-06	Group Insurance Coverage	3,055.48	63,000.00	0.00	0.00	63,000.00	0
10-420-07	Retirement Contribution	7,178.97	103,000.00	9,072.63	9,072.63	93,927.37	9
10-420-08	401(k) Contribution	2,629.66	37,000.00	3,150.23	3,150.23	33,849.77	9
10-420-09	Unemployment Compensation	0.00	3,000.00	0.00	0.00	3,000.00	0
10-420-10	Retiree Supplemental Insurance	1,087.96	18,000.00	0.00	0.00	18,000.00	0
10-420-11	Telephone & Postage	352.99	11,000.00	182.58	182.58	10,817.42	2
10-420-12	Volunteer Appreciation	0.00	3,000.00	0.00	0.00	3,000.00	0
10-420-13	Electric & Water Utility Charges	160.92	16,000.00	0.00	0.00	16,000.00	0
10-420-14	Travel & Training	0.00	9,000.00	1,750.00	1,750.00	7,250.00	19
10-420-17	Vehicle Maintenance	0.00	1,000.00	0.00	0.00	1,000.00	0
10-420-31	Fuel, Oil & Tires	0.00	3,000.00	0.00	0.00	3,000.00	0
10-420-32	Office Supplies	58.29	5,000.00	0.00	0.00	5,000.00	0
10-420-34	JANITORIAL SUPPLIES	0.00	1,000.00	0.00	0.00	1,000.00	0
10-420-35	Emergency Response	0.00	7,000.00	0.00	0.00	7,000.00	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
10-420-36	Fire Department Contingency	0.00	5,000.00	0.00	0.00	5,000.00	0
10-420-45	Contracted Services	3,460.15	68,500.00	54.74	54.74	68,445.26	0
10-420-53	Dues & Subscriptions	7,883.00	12,950.00	8,172.00	8,172.00	4,778.00	63
10-420-54	General & Property Insurance	102,684.60	107,800.00	111,901.98	111,901.98	4,101.98-	104
10-420-55	Workers Compensation Insurance	54,283.83	65,000.00	0.00	0.00	65,000.00	0
10-420-57	Miscellaneous Expense	0.00	11,000.00	0.00	0.00	11,000.00	0
10-420-75	Debt Service Payments	6,666.67	80,000.00	0.00	0.00	80,000.00	0
10-420-76	Debt Service Interest Payments	889.68	7,000.00	0.00	0.00	7,000.00	0
10-490-00	ANIMAL CONTROL:	0.00	0.00	0.00	0.00	0.00	0
10-490-11	Telephone & Postage	0.00	700.00	0.00	0.00	700.00	0
10-490-14	Travel & Training	0.00	500.00	0.00	0.00	500.00	0
10-490-17	Vehicle Maintenance	0.00	1,100.00	0.00	0.00	1,100.00	0
10-490-31	Fuel, Oil & Tires	0.00	3,000.00	0.00	0.00	3,000.00	0
10-490-32	Office Supplies	0.00	500.00	0.00	0.00	500.00	0
10-490-33	Supplies	0.00	500.00	0.00	0.00	500.00	0
10-490-36	Uniform Allowance	0.00	1,000.00	0.00	0.00	1,000.00	0
10-490-57	Miscellaneous	0.00	250.00	0.00	0.00	250.00	0
10-490-72	Non-Capital Outlay	0.00	1,000.00	0.00	0.00	1,000.00	0
10-500-00	BUILDING AND GROUNDS:	0.00	0.00	0.00	0.00	0.00	0
10-500-01	Overtime Wages	0.00	1,000.00	0.00	0.00	1,000.00	0
10-500-02	Salaries	15,316.63	190,000.00	19,986.25	19,986.25	170,013.75	11
10-500-03	Part Time Salaries	0.00	10,000.00	0.00	0.00	10,000.00	0
10-500-05	FICA Taxes	1,135.37	15,000.00	1,470.15	1,470.15	13,529.85	10
10-500-06	Group Insurance Coverage	2,183.51	36,000.00	0.00	0.00	36,000.00	0
10-500-07	Retirement Contribution	1,832.72	27,400.00	2,878.02	2,878.02	24,521.98	10
10-500-08	401(k) Contribution	671.34	10,000.00	999.31	999.31	9,000.69	10
10-500-11	Telephone & Postage	30.51	1,000.00	0.00	0.00	1,000.00	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
10-500-13	Generator Maintenance	0.00	5,000.00	0.00	0.00	5,000.00	0
10-500-14	Travel & Training	0.00	1,000.00	0.00	0.00	1,000.00	0
10-500-16	Equipment & Maintenance	0.00	3,000.00	0.00	0.00	3,000.00	0
10-500-17	Vehicle Maintenance	0.00	10,000.00	0.00	0.00	10,000.00	0
10-500-18	Lawn Care	0.00	1,000.00	0.00	0.00	1,000.00	0
10-500-19	Landscaping	0.00	2,000.00	250.00	250.00	1,750.00	12
10-500-20	Park Repair & Maintenance	0.00	5,000.00	326.10	326.10	4,673.90	7
10-500-21	Police Dept. Building Repair & Maint	0.00	5,000.00	350.00	350.00	4,650.00	7
10-500-22	City Hall Building Repair & Maintenance	3,078.42	12,000.00	16,791.80	16,791.80	4,791.80-	140
10-500-23	Community Ctr Bldg Repair & Maint	0.00	15,000.00	0.00	0.00	15,000.00	0
10-500-24	Public Works Garage Bldg Repair & Maint	0.00	7,000.00	0.00	0.00	7,000.00	0
10-500-25	Club House Repair & Maintenance	0.00	2,500.00	0.00	0.00	2,500.00	0
10-500-31	Fuel, Oil & Tires	0.00	9,000.00	0.00	0.00	9,000.00	0
10-500-32	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0
10-500-33	Janitorial Supplies City Hall	150.09	0.00	0.00	0.00	0.00	0
10-500-34	Janitorial Supplies	68.87	1,500.00	0.00	0.00	1,500.00	0
10-500-36	Uniform Allowance	0.00	3,000.00	0.00	0.00	3,000.00	0
10-500-45	Contracted Services	1,664.00	3,500.00	500.00	500.00	3,000.00	14
10-500-46	Pest & Termite Control	60.00	2,000.00	60.00	60.00	1,940.00	3
10-500-57	Miscellaneous Expenses	0.00	500.00	0.00	0.00	500.00	0
10-500-72	Non-Capital Outlay	0.00	2,000.00	0.00	0.00	2,000.00	0
10-500-74	Capital Outlay	0.00	21,000.00	19,997.19	19,997.19	1,002.81	95
10-510-00	PUBLIC SAFETY:	0.00	0.00	0.00	0.00	0.00	0
10-510-01	Overtime Wages	2,773.88	19,000.00	3,211.96	3,211.96	15,788.04	17
10-510-02	Salaries	66,610.17	1,110,000.00	119,279.94	119,279.94	990,720.06	11
10-510-03	Part Time Salaries	374.22	22,000.00	1,100.00	1,100.00	20,900.00	5
10-510-04	Professional Services	0.00	2,000.00	0.00	0.00	2,000.00	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
10-510-05	FICA Taxes	5,219.48	90,000.00	9,410.53	9,410.53	80,589.47	10
10-510-06	Group Insurance Coverage	9,864.16	162,000.00	0.00	0.00	162,000.00	0
10-510-07	Retirement Contribution	10,076.60	180,000.00	19,458.00	19,458.00	160,542.00	11
10-510-08	401(k) Contribution	3,384.70	57,000.00	6,082.34	6,082.34	50,917.66	11
10-510-09	Retiree Supplemental Insurance	89.00	1,500.00	0.00	0.00	1,500.00	0
10-510-10	LEO -Separation Allowance	0.00	22,000.00	1,689.76	1,689.76	20,310.24	8
10-510-11	Telephone & Postage	176.73	22,000.00	0.00	0.00	22,000.00	0
10-510-13	Electric & Water Utility Charges	153.02	14,000.00	0.00	0.00	14,000.00	0
10-510-14	Travel & Training	0.00	5,000.00	0.00	0.00	5,000.00	0
10-510-16	Equipment & Maintenance	360.64	3,000.00	0.00	0.00	3,000.00	0
10-510-17	Vehicle Maintenance	0.00	15,000.00	0.00	0.00	15,000.00	0
10-510-18	Communication Equipment Maintenance	0.00	5,000.00	0.00	0.00	5,000.00	0
10-510-31	Fuel, Oil & Tires	0.00	55,000.00	0.00	0.00	55,000.00	0
10-510-32	Office Supplies	41.95	2,500.00	67.00	67.00	2,433.00	3
10-510-34	Janitorial Supplies	116.87	2,000.00	0.00	0.00	2,000.00	0
10-510-36	Uniform Allowance	0.00	16,900.00	0.00	0.00	16,900.00	0
10-510-37	Crime Prevention	0.00	4,000.00	0.00	0.00	4,000.00	0
10-510-45	Contracted Services	17,826.40	90,000.00	15,700.94	15,700.94	74,299.06	17
10-510-51	Special Investigations	0.00	6,500.00	0.00	0.00	6,500.00	0
10-510-52	Fees for Investigations	0.00	2,000.00	0.00	0.00	2,000.00	0
10-510-53	Dues & Subscriptions	750.00	1,800.00	0.00	0.00	1,800.00	0
10-510-57	Miscellaneous Expense	31.39	3,000.00	0.00	0.00	3,000.00	0
10-510-61	Small Fry Fishing Tournament	0.00	1,800.00	0.00	0.00	1,800.00	0
10-510-72	Non-Capital Outlay	0.00	10,000.00	2,319.20	2,319.20	7,680.80	23
10-510-75	Debt Service Payments	89,052.58	183,000.00	0.00	0.00	183,000.00	0
10-530-00	CODE ENFORCEMENT:	0.00	0.00	0.00	0.00	0.00	0
10-530-01	Overtime Wages	0.00	500.00	0.00	0.00	500.00	0

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10-530-02	Salaries	4,664.38	66,000.00	7,269.62	7,269.62	58,730.38	11
10-530-05	FICA Taxes	356.84	5,000.00	524.33	524.33	4,475.67	10
10-530-06	Group Insurance Coverage	732.08	9,000.00	0.00	0.00	9,000.00	0
10-530-07	Retirement Contribution	636.68	9,500.00	1,046.83	1,046.83	8,453.17	11
10-530-08	401(k) Contribution	233.22	3,500.00	363.48	363.48	3,136.52	10
10-530-11	Telephone & Postage	36.13	1,900.00	0.00	0.00	1,900.00	0
10-530-14	Travel & Training	0.00	1,200.00	0.00	0.00	1,200.00	0
10-530-17	Vehicle Maintenance	0.00	2,000.00	0.00	0.00	2,000.00	0
10-530-31	Fuel, Oil & Tires	0.00	1,200.00	0.00	0.00	1,200.00	0
10-530-32	Office Supplies	0.00	200.00	0.00	0.00	200.00	0
10-530-33	Departmental Supplies	0.00	100.00	0.00	0.00	100.00	0
10-530-36	Uniform Allowance	0.00	100.00	0.00	0.00	100.00	0
10-530-45	Contracted Services	5,000.00	9,800.00	0.00	0.00	9,800.00	0
10-530-46	Contracted Serv Demolition Abatement	0.00	20,000.00	0.00	0.00	20,000.00	0
10-530-53	Dues & Subscriptions	0.00	200.00	0.00	0.00	200.00	0
10-530-57	Miscellaneous Expense	0.00	100.00	0.00	0.00	100.00	0
10-530-75	Debt Service Payments	535.72	7,250.00	0.00	0.00	7,250.00	0
10-540-00	INSPECTIONS:	0.00	0.00	0.00	0.00	0.00	0
10-540-01	Overtime Wages	0.00	500.00	0.00	0.00	500.00	0
10-540-02	Salaries	14,365.76	219,000.00	13,739.87	13,739.87	205,260.13	6
10-540-05	FICA Taxes	1,087.35	16,300.00	1,009.80	1,009.80	15,290.20	6
10-540-06	Group Insurance Coverage	2,196.24	27,000.00	0.00	0.00	27,000.00	0
10-540-07	Retirement Contribution	1,960.94	30,000.00	1,978.55	1,978.55	28,021.45	7
10-540-08	401(k) Contribution	718.28	10,700.00	686.99	686.99	10,013.01	6
10-540-11	Telephone & Postage	97.15	3,300.00	0.00	0.00	3,300.00	0
10-540-14	Travel & Training	0.00	6,500.00	0.00	0.00	6,500.00	0
10-540-16	Office Equipment	0.00	500.00	0.00	0.00	500.00	0

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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
10-540-17	Vehicle Maintenance	0.00	1,000.00	0.00	0.00	1,000.00	0
10-540-31	Fuel, Oil & Tires	0.00	1,200.00	0.00	0.00	1,200.00	0
10-540-32	Office Supplies	0.00	500.00	0.00	0.00	500.00	0
10-540-33	Departmental Supplies	0.00	1,600.00	0.00	0.00	1,600.00	0
10-540-36	Uniform Allowance	0.00	600.00	0.00	0.00	600.00	0
10-540-45	Contracted Services	7,500.00	22,000.00	0.00	0.00	22,000.00	0
10-540-53	Dues & Subscriptions	110.00	1,000.00	0.00	0.00	1,000.00	0
10-540-57	Miscellaneous Expense	0.00	250.00	0.00	0.00	250.00	0
10-550-00	PLANNING & ZONING	0.00	0.00	0.00	0.00	0.00	0
10-550-01	Overtime Wages	0.00	500.00	0.00	0.00	500.00	0
10-550-02	Salaries	7,737.77	61,000.00	6,589.67	6,589.67	54,410.33	11
10-550-04	Professional Services	0.00	42,500.00	0.00	0.00	42,500.00	0
10-550-05	FICA Taxes	583.46	5,500.00	494.76	494.76	5,005.24	9
10-550-06	Group Insurance Coverage	1,437.16	9,000.00	0.00	0.00	9,000.00	0
10-550-07	Retirement Contribution	1,056.22	9,500.00	948.91	948.91	8,551.09	10
10-550-08	401(k) Contribution	386.90	4,000.00	329.48	329.48	3,670.52	8
10-550-11	Telephone & Postage	66.64	2,000.00	0.00	0.00	2,000.00	0
10-550-14	Travel & Training	275.00	4,000.00	0.00	0.00	4,000.00	0
10-550-16	Office Equipment	0.00	500.00	0.00	0.00	500.00	0
10-550-17	Vehicle Maintenance	0.00	500.00	0.00	0.00	500.00	0
10-550-31	Fuel, Oil & Tires	0.00	750.00	0.00	0.00	750.00	0
10-550-32	Office Supplies	0.00	500.00	0.00	0.00	500.00	0
10-550-33	Departmental Supplies	0.00	200.00	0.00	0.00	200.00	0
10-550-36	Uniform Allowance	0.00	150.00	0.00	0.00	150.00	0
10-550-45	Contracted Services	7,500.00	18,300.00	0.00	0.00	18,300.00	0
10-550-53	Dues & Subscriptions	0.00	500.00	0.00	0.00	500.00	0
10-550-57	Miscellaneous Expense	0.00	250.00	0.00	0.00	250.00	0

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10-560-00	STREET REPAIR & CONSTRUCTION:	0.00	0.00	0.00	0.00	0.00	0
10-560-01	Overtime Wages	0.00	1,000.00	0.00	0.00	1,000.00	0
10-560-02	Salaries	30,227.94	303,000.00	44,289.95	44,289.95	258,710.05	15
10-560-03	Part Time Salaries	0.00	18,000.00	0.00	0.00	18,000.00	0
10-560-04	Professional Services	0.00	6,000.00	0.00	0.00	6,000.00	0
10-560-05	FICA Taxes	2,218.79	25,000.00	3,289.31	3,289.31	21,710.69	13
10-560-06	Group Insurance Coverage	3,691.48	45,000.00	0.00	0.00	45,000.00	0
10-560-07	Retirement Contribution	3,957.55	44,000.00	5,944.76	5,944.76	38,055.24	14
10-560-08	401(k) Contribution	1,347.28	15,292.00	2,064.15	2,064.15	13,227.85	14
10-560-09	Retiree Insurance Supplement	1,150.78	14,000.00	0.00	0.00	14,000.00	0
10-560-10	Street Light Utility Charges	0.00	18,500.00	0.00	0.00	18,500.00	0
10-560-11	Telephone & Postage	61.02	1,700.00	0.00	0.00	1,700.00	0
10-560-12	Propane	0.00	3,500.00	0.00	0.00	3,500.00	0
10-560-13	Electric & Water Utility Charges	93.20	7,000.00	0.00	0.00	7,000.00	0
10-560-14	Travel & Training	0.00	4,000.00	0.00	0.00	4,000.00	0
10-560-16	Equipment Maintenance	0.00	30,000.00	0.00	0.00	30,000.00	0
10-560-31	Fuel, Oil & Tires	0.00	25,000.00	0.00	0.00	25,000.00	0
10-560-32	Office Supplies	0.00	1,000.00	0.00	0.00	1,000.00	0
10-560-33	Shop Supplies	0.00	6,000.00	0.00	0.00	6,000.00	0
10-560-34	Janitorial Supplies	0.00	500.00	0.00	0.00	500.00	0
10-560-36	Uniform Allowance	0.00	2,000.00	0.00	0.00	2,000.00	0
10-560-37	Safety Signs	0.00	5,000.00	0.00	0.00	5,000.00	0
10-560-38	Safety Supplies	0.00	2,500.00	170.95	170.95	2,329.05	7
10-560-44	Debris Removal	0.00	5,000.00	0.00	0.00	5,000.00	0
10-560-45	Contracted Services	5,499.20	25,000.00	2,031.74	2,031.74	22,968.26	8
10-560-53	Dues & Subscriptions	0.00	200.00	0.00	0.00	200.00	0
10-560-57	Miscellaneous Expense	0.00	1,500.00	0.00	0.00	1,500.00	0

City of Boiling Spring Lakes
Statement of Revenue and Expenditures

08/25/2025
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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
10-560-74	Capital Outlay	0.00	49,000.00	0.00	0.00	49,000.00	0
10-560-75	Debt Service Payments	706.87	9,000.00	0.00	0.00	9,000.00	0
10-570-00	STORMWATER:	0.00	0.00	0.00	0.00	0.00	0
10-570-02	Salaries	0.00	154,000.00	0.00	0.00	154,000.00	0
10-570-04	Professional Services	0.00	5,000.00	0.00	0.00	5,000.00	0
10-570-05	FICA Taxes	0.00	12,000.00	0.00	0.00	12,000.00	0
10-570-06	Group Insurance Coverage	0.00	27,000.00	0.00	0.00	27,000.00	0
10-570-07	Retirement Contribution	0.00	22,600.00	0.00	0.00	22,600.00	0
10-570-08	401(k) Contribution	0.00	8,200.00	0.00	0.00	8,200.00	0
10-570-13	Electric & Water Utility Charges	0.00	2,000.00	0.00	0.00	2,000.00	0
10-570-33	Departmental Supplies	0.00	100,000.00	0.00	0.00	100,000.00	0
10-570-72	Non-Capital Outlay	0.00	5,000.00	0.00	0.00	5,000.00	0
10-570-74	Capital Outlay	0.00	8,000.00	0.00	0.00	8,000.00	0
10-580-00	ENVIRONMENTAL PROTECTION:	0.00	0.00	0.00	0.00	0.00	0
10-590-00	PUBLIC HEALTH MOSQUITO CONTROL:	0.00	0.00	0.00	0.00	0.00	0
10-590-14	Travel & Training	0.00	1,500.00	0.00	0.00	1,500.00	0
10-590-17	Equipment & Maintenance	0.00	500.00	297.26	297.26	202.74	59
10-590-34	Chemical Supplies	0.00	3,000.00	0.00	0.00	3,000.00	0
10-590-36	NPDES Permit Fees	0.00	300.00	0.00	0.00	300.00	0
10-590-73	Capital Outlay	0.00	12,000.00	0.00	0.00	12,000.00	0
10-600-00	PLANNING BOARD	0.00	0.00	0.00	0.00	0.00	0
10-600-32	Planning Board Supplies	0.00	500.00	0.00	0.00	500.00	0
10-620-00	SPECIAL EVENTS	0.00	0.00	0.00	0.00	0.00	0
10-620-32	Office Supplies	0.00	100.00	0.00	0.00	100.00	0
10-620-35	Special Events Projects	0.00	0.00	44.82	44.82	44.82-	0
10-620-77	Eggstravaganza	0.00	1,200.00	0.00	0.00	1,200.00	0
10-620-78	High School Graduation Recognition	0.00	600.00	0.00	0.00	600.00	0

City of Boiling Spring Lakes
Statement of Revenue and Expenditures

08/25/2025
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Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
10-620-81	Mayor's Cup Golf Tournament	1,656.87	0.00	85.97	85.97	85.97 -	0
10-620-82	Fall Festival / Haunted Hayride	0.00	2,500.00	0.00	0.00	2,500.00	0
10-620-83	Candidates Night	0.00	100.00	0.00	0.00	100.00	0
10-620-84	Christmas Festival/Tree Lighting	0.00	1,500.00	0.00	0.00	1,500.00	0
10-630-00	PARKS & RECREATION:	0.00	0.00	0.00	0.00	0.00	0
10-630-01	Overtime Wages	0.00	0.00	19.71	19.71	19.71 -	0
10-630-02	Salaries	23,024.57	283,000.00	30,069.75	30,069.75	252,930.25	11
10-630-03	Part Time Salaries	3,895.29	75,000.00	18,084.04	18,084.04	56,915.96	24
10-630-05	FICA Taxes	2,056.08	26,500.00	3,670.44	3,670.44	22,829.56	14
10-630-06	Group Insurance Coverage	2,994.32	45,000.00	0.00	0.00	45,000.00	0
10-630-07	Retirement Contribution	2,397.35	41,000.00	4,300.92	4,300.92	36,699.08	10
10-630-08	401(k) Contribution	878.15	15,000.00	1,493.37	1,493.37	13,506.63	10
10-630-10	Retiree Supplemental Insurance	654.00	18,000.00	0.00	0.00	18,000.00	0
10-630-11	Telephone & Postage	133.30	3,000.00	0.00	0.00	3,000.00	0
10-630-13	Electric & Water Utility Charges	108.90	14,000.00	0.00	0.00	14,000.00	0
10-630-14	Travel & Training	0.00	3,000.00	0.00	0.00	3,000.00	0
10-630-16	Equipment & Maintenance	0.00	4,000.00	0.00	0.00	4,000.00	0
10-630-17	Vehicle Maintenance	0.00	5,000.00	0.00	0.00	5,000.00	0
10-630-18	Park Equipment	0.00	2,200.00	0.00	0.00	2,200.00	0
10-630-26	Advertising	0.00	2,500.00	0.00	0.00	2,500.00	0
10-630-31	Fuel, Oil & Tires	0.00	5,500.00	0.00	0.00	5,500.00	0
10-630-32	Office Supplies	0.00	2,800.00	0.00	0.00	2,800.00	0
10-630-34	Janitorial Supplies	0.00	3,500.00	0.00	0.00	3,500.00	0
10-630-36	UNIFORM ALLOWANCE	0.00	2,000.00	0.00	0.00	2,000.00	0
10-630-42	Adult Programs	1,191.76	25,000.00	0.00	0.00	25,000.00	0
10-630-43	Youth Programs	0.00	28,000.00	0.00	0.00	28,000.00	0
10-630-45	Contracted Services	9,952.09	65,000.00	3,489.85	3,489.85	61,510.15	5

City of Boiling Spring Lakes
Statement of Revenue and Expenditures

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
10-630-53	Dues & Subscriptions	0.00	1,600.00	0.00	0.00	1,600.00	0
10-630-57	Miscellaneous Expense	0.00	500.00	0.00	0.00	500.00	0
10-630-59	Water Testing Lakes	0.00	3,000.00	0.00	0.00	3,000.00	0
10-630-75	Debt Service Payments	8,050.85	150,000.00	0.00	0.00	150,000.00	0
10-630-76	Debt Service Interest Payments	2,313.91	0.00	0.00	0.00	0.00	0
10-630-77	Programs	1,000.00	10,000.00	1,000.00	1,000.00	9,000.00	10
10-640-00	BOARD OF ADJUSTMENTS:	0.00	0.00	0.00	0.00	0.00	0
10-640-14	Travel & Training	0.00	1,000.00	0.00	0.00	1,000.00	0
10-660-00	LIBRARY	0.00	0.00	0.00	0.00	0.00	0
10-660-32	Library Supplies	0.00	3,000.00	0.00	0.00	3,000.00	0
10-660-53	Dues & Subscriptions	0.00	350.00	0.00	0.00	350.00	0
GENERAL FUND Expenditure Totals		653,095.65	6,624,342.00	606,508.67	606,508.67	6,017,833.33	9

10 GENERAL FUND	Prior	Current	YTD
Revenues:	338,725.66	65,774.08	65,774.08
Expenditures:	653,095.65	606,508.67	606,508.67
Net Income:	314,369.99-	540,734.59-	540,734.59-

Grand Totals	Prior	Current	YTD
Revenues:	338,725.66	65,774.08	65,774.08
Expenditures:	653,095.65	606,508.67	606,508.67
Net Income:	314,369.99-	540,734.59-	540,734.59-

City of Boiling Spring Lakes
Statement of Revenue and Expenditures - Standard

Revenue Account Range: 20-000-00 to 20-999-99	Include Non-Anticipated: Yes	Year To Date As Of: 07/31/25
Expend Account Range: 20-000-00 to 20-999-99	Include Non-Budget: No	Current Period: 07/01/25 to 07/31/25
Print Zero YTD Activity: No		Prior Year: 07/01/24 to 07/31/24

Revenue Account	Description	Prior Yr Rev	Anticipated	Curr Rev	YTD Rev	Excess/Deficit	% Real
20-343-00	State Street Aid Allocation	0.00	400,000.00	0.00	0.00	400,000.00-	0
POWELL BILL FUND Revenue Totals		0.00	400,000.00	0.00	0.00	400,000.00-	0

Expenditure Account	Description	Prior Yr Expd	Budgeted	Current Expd	YTD Expended	Unexpended	% Expd
20-560-00	STREET REPAIR & CONST.:	0.00	0.00	0.00	0.00	0.00	0
20-560-04	PROFESSIONAL SERVICES	0.00	40,000.00	0.00	0.00	40,000.00	0
20-560-15	STREET SURFACING & MAINT.	4,898.16	50,000.00	5,727.82	5,727.82	44,272.18	11
20-560-19	PAVING PROJECTS	0.00	290,000.00	0.00	0.00	290,000.00	0
20-560-33	STREET DEPT. SUPPLIES	0.00	10,000.00	0.00	0.00	10,000.00	0
20-560-34	STREET CULVERTS	0.00	10,000.00	0.00	0.00	10,000.00	0
POWELL BILL FUND Expenditure Totals		4,898.16	400,000.00	5,727.82	5,727.82	394,272.18	1

20 POWELL BILL FUND		Prior	Current	YTD
Revenues:		0.00	0.00	0.00
Expenditures:		4,898.16	5,727.82	5,727.82
Net Income:		4,898.16-	5,727.82-	5,727.82-

Grand Totals	Prior	Current	YTD
Revenues:	0.00	0.00	0.00
Expenditures:	4,898.16	5,727.82	5,727.82

City Of Boiling Spring Lakes - Library Renovation Project
Project Revenues & Expenditures as of July 31, 2025

Account Id	Account Description	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit	%Expd/%Real
36-329-00	Investment Earnings	0.00	915.58	16,564.73	16,564.73	0
36-348-00	NC OSB&M SCIF Funds	250,000		250,000	0.00	100%
Library Renovation Revenue Totals		0.00	915.58	266,564.73	16,564.73	
36-630-04	Professional Services	40,000	0	15,000	25,000	38%
36-630-74	Construction	210,000		0	210,000	0%
Library Renovations Expenditure Totals		250,000.00	0.00	15,000.00	235,000.00	

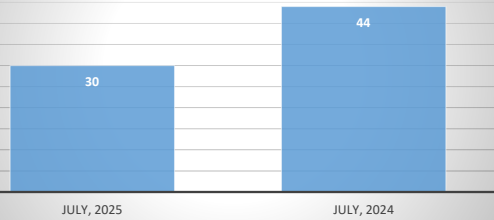
City of Boiling Spring Lakes - Dam Project
Project Revenues & Expenditures as of July 31, 2025

Account Id	Account Description	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit	%Expd/%Real
35-329-00	Investment Earnings	0.00	44,706.60	1,760,433.45	1,760,433.45	0
35-348-00	FEMA Grant Funds	17,894,770.00	0	13,421,100.36	-4,473,669.64	75%
35-348-01	NC OSB&M SCIF Funds	22,000,000.00	0	22,000,000.00	0.00	100%
35-348-02	DCIP Grant Funds	14,900,000.00	0	7,865,824.31	-7,034,175.69	53%
35-348-03	Brunswick County Grant Funds	3,000,000.00	0	750,000.00	-2,250,000.00	25%
	Dam Reconstruction Project Revenue Total	57,794,770.00	44,706.60	45,797,358.12	-11,997,411.88	
35-000-00	Dam Reconstruction Project	0	0	0	0	0
35-570-00	FEMA Expenditures	0	0	0	0	68%
35-570-70	Engineering	2,607,366.00	4,650	251,114.49	2,356,251.51	
35-570-72	Lakebed Management	0.00	0	86.20	-86.20	
35-570-74	Construction	15,287,404.00	0	11,890,382.34	3,397,021.66	
	FEMA Expenditures Total	17,894,770.00	4,650.00	12,141,583.03	5,753,186.97	
35-571-00	NC OSB&M SCIF Expenditures	0	0	0	0	58%
35-571-04	Professional Services	96,500.00	0	58,037.14	38,462.86	
35-571-70	Engineering	5,727,870.00	0.00	2,588,731.23	3,139,138.77	
35-571-71	Utility Relocation	1,089,338.00	0	328,554.43	760,783.57	
35-571-72	Lakebed Management	917,815.00	0	637,393.25	280,421.75	
35-571-74	Construction	11,561,844.00	0.00	9,173,385.75	2,388,458.25	
35-571-99	Contingency	2,606,633.00	0	0	2,606,633.00	
	NC & OSB&M SCIF Expenditures Total	22,000,000.00	0.00	12,786,101.80	9,213,898.20	
35-572-00	DCIP Expenditures	0	0	0	0	60%
35-572-70	Engineering	0.00	0	310,589.26	-310,589.26	
35-572-74	Construction	14,900,000.00	0	8,608,385.15	6,291,614.85	
	DCIP Expenditures Total	14,900,000.00	0.00	8,918,974.41	5,981,025.59	
35-573-00	Brunswick County Expenditures	0	0	0	0	50%
35-573-70	Engineering	0.00		62,379.26	-62,379.26	
35-573-71	Utility Relocation	0.00	0	134,036.66	-134,036.66	
35-573-74	Construction	3,000,000.00		1,303,584.08	1,696,415.92	
	Brunswick County Expenditures Total	3,000,000.00	0.00	1,500,000.00	1,500,000.00	
35-574-00	City Paid Expenditures	0	0	0	0	0
35-575-04	Grant Administration	0.00	0	9,120.00	-9,120.00	
	City Expenditures Total	0.00	0.00	9,120.00	-9,120.00	
	Dam Reconstruction Proj Expenditure Total	57,794,770.00	4,650.00	35,355,779.24	22,438,990.76	

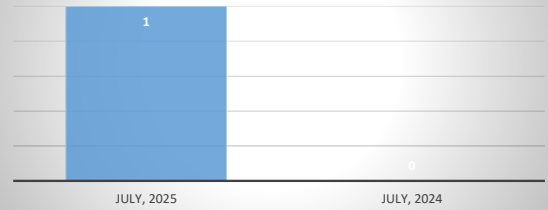
PLANNING & ZONING					
July 2025					
ZONING					
APPLICATIONS SUBMITTED = 39 PERMITS ISSUED = 39					
		Applications Submitted	Permits Issued	Denied/Expired Incomplete Application	
RESIDENTIAL		31	20	3	
NON-RESIDENTIAL		6	10	0	
TOTAL		37	30	3	
~RESIDENTIAL ZONING PERMITS ISSUED BY TYPE~					
Single-family Residential	Manuf Home	Accessory Bldgs	Additions	Habitability Compliance	Total Res Issued
7	0	13	0	0	20
~NON-RESIDENTIAL ZONING PERMITS ISSUED BY TYPE~					
Commercial Building	Zoning Compliance	Accessory Bldgs	Additions	Other (signs, food trucks)	Total Non-Res Issued
1	3	0	0	6	10
FLOODPLAIN DEVELOPMENT					
APPLICATIONS SUBMITTED = 1 PERMITS ISSUED = 1					
	Applications Submitted July	Issued July	USACE PCN Required	USACE NWP Issued	Section 13-81 (Excavation) Approval Issued
RESIDENTIAL	1	1	0	0	0
NON-RESIDENTIAL	0	0	0	0	0
TOTAL	1	1	0	0	0
TREE REMOVAL					
Applications Submitted = 20 Permits Issued = 12					
		Applications Submitted	Issued	Denied/Incomplete Application	
RESIDENTIAL		20	15	1	
NON-RESIDENTIAL		0	0	0	
TOTAL		20	15	1	
TREE REMOVAL APPLICATIONS PROCESSED BY RCW ZONE TYPE - JULY 2025					
TREE REMOVAL APPLICATIONS			Green - No USFWS	Red - USFWS Coord	Blue - USFWS Coord
Green - City Permit Only			8	3	9
DRIVEWAY PERMITS ISSUED					
11					
RIGHT-OF-WAY PERMITS ISSUED					
0					
ZONING/CODE ENFORCEMENT			~FEES COLLECTED~		
		TOTAL		July 2025	Fiscal-YTD
ZONING/CLEARING INSPECTIONS		37	ZONING PERMITS	\$4,145.00	\$4,145.00
C.E. INSPECTIONS		74	PLANNING&DEV/BOA	\$450.00	\$450.00
C.E. CASES OPENED		17	CODE ENFORCEMENT	\$0.00	\$0.00
C.E. CASES CLOSED		26	ABATEMENTS	\$0.00	\$0.00
NOV/Door Hanger		34	DRIVEWAY PERMITS	\$1,875.00	\$1,875.00
C.E. CASES IN PROGRESS		43	TECHNOLOGY FEES	\$240.00	\$240.00
REFERRED (ATTY/ABATEMENT)		1			
ADMIN. SEARCH WARRANTS		0	TOTAL	\$6,710.00	\$6,710.00

PLANNING & ZONING

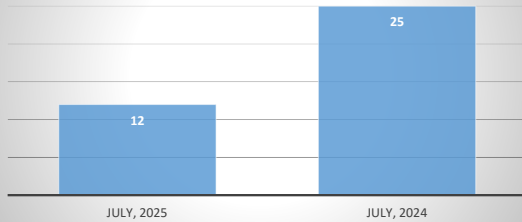
ZONING PERMITS ISSUED



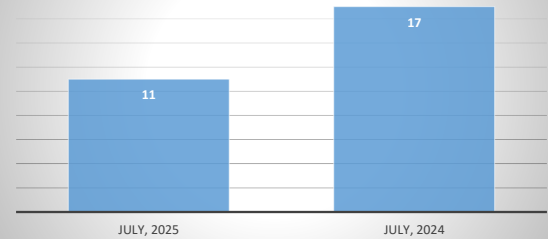
FLOODPLAIN/ROW PERMITS ISSUED



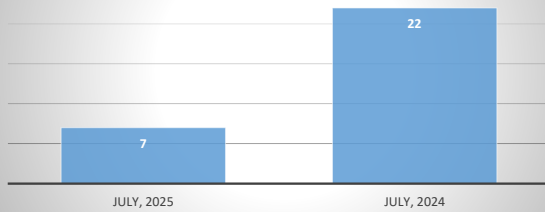
TREE PERMITS ISSUED



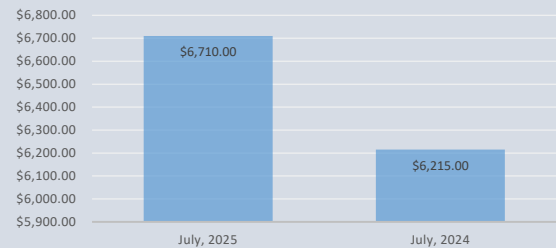
DRIVEWAY PERMITS ISSUED



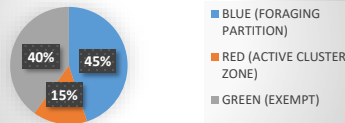
NEW HOME CONSTRUCTION PERMITS



FEES COLLECTED ~ PLANNING & ZONING



USFWS Requests by Type



UPDATES

July Board of Commissioners' Meeting - Public Hearing - UDO Article 5 - Restaurants in C-1A / July Planning Board Meeting Cancelled

SENC Regional Hazard Mitigation Plan Update - Stakeholder Kickoff Meeting Held June 2025 - 1st Public Input Meeting August 2025

Pre-application Meetings: Major Subdivision - 21 Lots / Minor Site Plan - Exercise & Physical Fitness Center

Hearings: Minimum Housing - Redwood Rd. - FOF - 90 Days for Repair/Renovation / Notice of Violation Appeals: 3

Major site Plan (2024-10-0001) - Contractor's Office & Storage - Preliminary Review Complete - Awaiting Revisions

Minor Site Plan (2024-07-0001) - Contractor Office & Storage - Preliminary Review Complete - Awaiting Revisions

Minor Site Plan (2024-05-0002) - Contractor's Office & Storage - Preliminary Review Complete - Awaiting Revisions

Fire Management Assistance Grant - City Documentation Submitted - Confirmed Complete - NCEM Awaiting Remaining Countywide Documentation for Submittal

PTC 8 - PA - Category B/Lumbee/Redwood-Obligated//Roads & Culverts - Under Review//Dams - Under Review//Cat B Mgmt Costs - Under Review

NC 133 Closed @ Funston Rd. - Drainage Upgrades - Anticipated Opening September 2025

NCDOT - NC 87 Milling, Resurfacing, Shoulder Reconstruction Contract Awarded - Turn Lanes on NC 87 @ Fifty Lakes Dr. Anticipated

PLANNING & ZONING					
July 2025					
ZONING					
APPLICATIONS SUBMITTED = 39 PERMITS ISSUED = 39					
		Applications Submitted	Permits Issued	Denied/Expired Incomplete Application	
RESIDENTIAL		31	20	3	
NON-RESIDENTIAL		6	10	0	
TOTAL		37	30	3	
~RESIDENTIAL ZONING PERMITS ISSUED BY TYPE~					
Single-family Residential	Manuf Home	Accessory Bldgs	Additions	Habitability Compliance	Total Res Issued
7	0	13	0	0	20
~NON-RESIDENTIAL ZONING PERMITS ISSUED BY TYPE~					
Commercial Building	Zoning Compliance	Accessory Bldgs	Additions	Other (signs, food trucks)	Total Non-Res Issued
1	3	0	0	6	10
FLOODPLAIN DEVELOPMENT					
APPLICATIONS SUBMITTED = 1 PERMITS ISSUED = 1					
	Applications Submitted July	Issued July	USACE PCN Required	USACE NWP Issued	Section 13-81 (Excavation) Approval Issued
RESIDENTIAL	1	1	0	0	0
NON-RESIDENTIAL	0	0	0	0	0
TOTAL	1	1	0	0	0
TREE REMOVAL					
Applications Submitted = 20 Permits Issued = 12					
		Applications Submitted	Issued	Denied/Incomplete Application	
RESIDENTIAL		20	15	1	
NON-RESIDENTIAL		0	0	0	
TOTAL		20	15	1	
TREE REMOVAL APPLICATIONS PROCESSED BY RCW ZONE TYPE - JULY 2025					
TREE REMOVAL APPLICATIONS			Green - No USFWS	Red - USFWS Coord	Blue - USFWS Coord
Green - City Permit Only			8	3	9
DRIVEWAY PERMITS ISSUED					
11					
RIGHT-OF-WAY PERMITS ISSUED					
0					
ZONING/CODE ENFORCEMENT			~FEES COLLECTED~		
		TOTAL		July 2025	Fiscal-YTD
ZONING/CLEARING INSPECTIONS		37	ZONING PERMITS	\$4,145.00	\$4,145.00
C.E. INSPECTIONS		74	PLANNING&DEV/BOA	\$450.00	\$450.00
C.E. CASES OPENED		17	CODE ENFORCEMENT	\$0.00	\$0.00
C.E. CASES CLOSED		26	ABATEMENTS	\$0.00	\$0.00
NOV/Door Hanger		34	DRIVEWAY PERMITS	\$1,875.00	\$1,875.00
C.E. CASES IN PROGRESS		43	TECHNOLOGY FEES	\$240.00	\$240.00
REFERRED (ATTY/ABATEMENT)		1			
ADMIN. SEARCH WARRANTS		0	TOTAL	\$6,710.00	\$6,710.00

Building and Inspections Department

Month	July		2025	
~ Housing & Commercial Building ~				
	2024	2025	New Home Construction Value This Month	New Home Construction Value Fiscal Year to Date
New Construction - Residential	26	14	\$4,201,000.00	\$4,201,000.00
Manufactured Homes	1	0	\$0.00	
New Construction ~ Non- Residential	0	0		
All Other Building Permits	10	20		
Total Building Permits This Month	37	34		
~ Permitting ~				
Trade Permits	Storage/Utility	Garages	Addition ~ 0	Carports
Electrical (26) * Plumbing (14) * Mechanical (24)	Buildings		Remodel / Renovation ~ 3	
64	2	2	3	0
Swimming Pools	Ramps	Docks Piers	Decks	Miscellaneous ~ 7 Demolition ~ 3
0	0	2	1	10
Porches	Sunrooms	Roof	New Home Construction	Manufactured Homes
0	0	0	14	0
~ Commercial ~				
New Building	Addition	Renovation	Ramps	Miscellaneous
0	0	0	0	0
~ Totals ~				
	Building	Trade	Total Permits Issued This Month	Building Inspections This Month
	34	64	98	185
~ Other ~				
Fire Inspections Inspections This Month	Fire Inspections Re Inspects	Fire Inspections Passed	Fire Inspections Working Toward Compliance	Burn Permits Issued
2	0	0		0
~ Fees Collected ~				
Fees Collected	2024	2025	Fiscal ~ Year to Date 2024	Fiscal - Year to Date 2025
Permitting				
Building Permit Fees (094)	\$39,289.00	\$21,875.00	\$39,289.00	\$21,875.00
Electrical (095)	\$8,535.00	\$5,119.00	\$8,535.00	\$5,119.00
Mechanical / HVAC / Fuel Gas (096)	\$4,910.00	\$3,585.00	\$4,910.00	\$3,585.00
Plumbing (097)	\$5,395.00	\$3,410.00	\$5,395.00	\$3,410.00
Re-Inspect & Penalty Fees (098)	\$1,510.00	\$270.00	\$1,510.00	\$270.00
Fire Inspection Fees (099)	\$75.00	\$150.00	\$75.00	\$150.00
Building Plan Review Fees (106)	\$0.00	\$0.00	\$0.00	\$0.00
Technology Fees (109)	\$610.00	\$485.00	\$610.00	\$485.00
Total Fees Collected	\$60,324.00	\$34,894.00	\$60,324.00	\$34,894.00
~ Updates ~				
Fiscal Year to Date Housing ~ 07/01/2025-07/31/2025 Site Built = 13 / Modular = 1 / Manufactured =0			Fiscal YTD Total New Homes = 14	



**Planning Board Meeting Minutes
June 10, 2025
City Hall – 6:30 PM.**

A. Call to Order

Chair Lucille Launderville called the meeting to order at 6:30 PM.

B. Pledge of Allegiance

The Pledge of Allegiance was recited.

Roll Call

Attendance:

Lucille Launderville

Sharon Zakszeski

Travis Cruse

Carrie Moffett

Stephanie Bodmer

David Van der Vossen

Assistant City Manager Nicole Morgan

City Clerk Tanya Shannon

C. Approval of Agenda

Chair Launderville called for an amendment to the agenda to include a discussion on adding foundation requirements for new builds. Ms. Zakszeski made a motion to approve the agenda as presented with the amendment to add a discussion on adding foundation requirements for new builds, and Mr. Cruse seconded the motion. ***Vote 5-0; Motion Carried.***

D. Potential Conflict of Interest/Association Disclosure

If any Board member knows of any conflict of interest or association with any item on this agenda, please so state at this time. None stated.

E. Approval of the Minutes

A motion was made to approve the April 22nd, 2025, by Ms. Moffett and seconded by Ms. Bodmer. ***Vote 5-0; motion carried.***

F. **Public Comment**—None

G. **Old Business** –None

H. **New Business**

1. Text Amendment- UDO Article 5, Section 5.5

Ms. Morgan provided an overview of the request. She explained that Ashley Turner, the applicant, has initiated a request to amend Article 5, Section 5.5 of the City's Unified Development Ordinance to allow restaurants without drive-thru service in the C-1A Commercial/Service District. Currently, restaurants without drive-thru service are permitted by right in the C-1 Commercial Mixed-Use District and the C-C City Center District. The C-1 Commercial Mixed-Use District is intended for retail, office, and multi-family residential uses, and it also allows for mixed-use. In contrast, the C-C City Center District allows for a mix of high-intensity, pedestrian-oriented uses and is intended to promote social activity. Similar to the C-1 Commercial Mixed-Use District, the C-1A Commercial/Service District also allows for mixed-use and is intended for commercial, retail, office, trades, and associated crafts. However, the C-1A Commercial/Service District does not allow multi-family residential uses. Staff recommends approving the proposed amendment based on research, current uses, the surrounding area, and the City of Boiling Spring Lakes' Comprehensive Land Use Plan (LUP).

Ms. Bodner was in favor of approval, stating that C-1A is affordable property and that the City needs more businesses. M. Moffett confirmed that all development standards would apply. Ms. Morgan agreed, noting that the only change would be to the table of permitted uses to allow restaurants without drive-thru service. The board's consensus was to approve the amendment.

Ms. Bodmer made a motion to approve the text amendment to UDO Article 5, Section 5.5 as presented and seconded by Ms. Zakszeski. **Vote 5-0; Motion Carried.**

A motion was made by Ms. Moffett to approve the Plan Consistency that recommends approval to the Board of Commissioners, seconded by Ms. Bodmer. **Vote 5-0; Motion Carried.**

2. Discussion on Foundation Requirements for New Builds.

Chair Launderville stated that many citizens have approached her with concerns about foundations, particularly those on slabs. They believe that requiring crawl spaces might reduce the severity of damages. Mr. Cruse noted that this is not the underlying issue. He

emphasized the need to be cautious when trying to enforce regulations beyond the building codes.

After conducting research on the ban on slab foundations, Ms. Morgan expressed her belief that the City cannot prohibit slab foundations. She explained that when an application is submitted to the Building Inspector and meets the building code requirements, the inspector is obligated to issue the building permit. However, she thinks it may be possible to create an ordinance outside of the building code. She mentioned that some municipalities manage this through their stormwater permitting process. However, the City of BSL stormwater permits are issued through NC DEQ.

Ms. Morgan pointed out that currently, if a structure is located in a floodplain, it must be built higher. If the structure is not in a floodplain, there are no specific foundation requirements. She concluded that there is no way to completely deny slab foundations, and this issue needs to be addressed differently.

Mr. Van der Vossen proposed establishing a freeboard above the floodplain, while Ms. Morgan clarified that this currently applies only to structures within the mapped floodplain. Mr. Van der Vossen suggested starting with floodplain levels and adding a margin, while Morgan stated that this is already being done. He emphasized that the focus should be on the first floor and proposed that if the freeboard is +3, nothing mechanical should be placed within that space. Ms. Morgan mentioned the City already enforces this for floodplain structures, but no baseline exists for those outside it.

Ms. Morgan stated that the City must comply with the State's standards and requirements, and that she is currently engaged in discussions with the State regarding these matters. Additionally, she noted that the City will be hiring an engineer soon, and she plans to discuss potential options with them as well.

Ms. Moffett asked, "Is this a problem looking for a solution or a solution looking for a problem?" Ms. Morgan mentioned that she is not aware of many municipalities that regulate the finished floor elevation outside of the mapped floodplain, but there are a few. There was a discussion about whether additional foundation requirements would matter if the issues stem from building in low-lying areas or regions with poor stormwater drainage. The consensus was that the best solution would be to first address the stormwater drainage problems.

Further discussion revolved around whether homeowners are aware that they live in flood-prone areas and if they have the option to elevate their homes. Chair Launderville inquired about the additional cost of building an elevated home. Mr. Cruse explained the different types of foundations, noting that for every 8 inches of elevation, the cost ranges from \$3,500

to \$5,000, depending on the size of the house. Therefore, if builders elevate homes around 3 feet, they should expect an additional cost of approximately \$15,000.

Mr. Cruse noted that most builders are not currently elevating homes, but some do for grade slab constructions. He also expressed concern that trying to enforce more regulations than those required by the State Code might be met with resistance from some builders. Having worked in the area for 27 years, Mr. Cruse stated he has never seen flooding like what occurred in the Highlands area. He mentioned that bridges and roads that have existed for fifty years have washed out. He understands the community's frustration and the desire to be prepared, emphasizing that sometimes certain issues are beyond control.

Mr. Van der Vossen inquired whether a survey had been conducted to determine which homes and zones experienced flooding after PTC #8. Ms. Morgan responded that she does not have elevation certificates for structures not located in a floodplain. Ms. Moffett asked if there was a way to find out how many homes are in the X zone compared to those that are not. Ms. Morgan indicated that this information is available on the NCEM Flood Risk Information System (FRIS) website. She noted that the majority of properties in the City are situated in the Shaded X and X zones.

There was also a question regarding the amount of buildable land remaining. Ms. Morgan stated that she was unsure but mentioned that if sewer service were expanded to the City, it has been said that approximately 9,000 parcels would become buildable.

The discussion included concerns about rapid growth and its impact on infrastructure capacity, schools, and medical treatment facilities. Chair Launderville acknowledged that these are difficult questions and expressed her concerns.

I. Other Business

Ms. Moffett requested an update on the establishment of a Tree Committee. Ms. Morgan informed her that she has passed the information to the City Manager and is currently awaiting his response. Ms. Zakszeski expressed uncertainty about whether forming the committee is a good idea. While she acknowledged that it is not necessarily a bad idea, she pointed out that it places a significant burden on the committee members and that they may not be welcomed as the 'Tree Police'.

Ms. Morgan added that enforcement is a challenging job for Code Enforcement, especially given the numerous legalities involved, such as property rights. She noted that regulations and requirements frequently change, and she is constantly reviewing proposed bills. Training committee members effectively could be difficult considering the legislative changes that often take place, as well as the potential for turnover amongst a committee.

Ms. Moffett inquired whether the committee's role would focus more on identifying trees or assisting with the mitigation process. Ms. Morgan responded that approval for the tree mitigation fund is on the agenda for the July 1st Board of Commissioners (BOC) meeting. It was discussed that a Tree Committee might be better utilized as part of the mitigation process. Once funds are allocated to purchase trees and replant them on city property, the committee could assist in selecting the appropriate trees and determining suitable planting locations. Ms. Morgan emphasized that once those funds become available, it would definitely be worthwhile to discuss the committee's role further.

J. Announcements:

None

- K.** There were no further comments. Chair Launderville requested a motion to adjourn. So moved by Ms. Zakszeski and seconded by Ms. Bodmer. ***Vote 5-0; Motion Carried.***

Adjourned –7:11 p.m.

Respectfully submitted by Tanya Shannon, City Clerk.



City of Boiling Spring Lakes

9 East Boiling Spring Road
Boiling Spring Lakes, NC 28461

Parks and Recreation Advisory Board

Meeting Minutes

July 16, 2025

6:00 P.M.

City Hall

Attendance: Joene Conley, Stephen Dunn, Robin Balda, Staci Wood, Christine Carter, Dave Patterson

Director: Sara Goodwin

BOC Liaison – Justin Lovin

I. Call to Order

Chairwoman Christine Carter called the monthly meeting of the Parks and Recreation Advisory Board to order at 6:02 PM.

- II. Introductions** – Virgil Sasser, head of building and grounds crew. It was announced that Cheri Funk is our new board member and will be in attendance upon being sworn in.

III. Approval of Agenda

Stephen moved to approve the agenda; Robin seconded. Vote 6-0

IV. Approval of Minutes

Staci moved to approve the minutes. Robin seconded. Vote 6-0.

V. Director's Monthly Report

- Summer camp started on June 9th. There are 89 kids signed up throughout the 10 weeks, which are half over! They have taken some fun field trips and also had lunch with the seniors on two different days.
- Amy took some folks to Rockingham to the Goodwill store. There were two concerts, a dolphin cruise and white elephant bingo, which was a huge hit! 12 ladies joined Amy for a canvas painting class and on the 29th a van full went to the Sea Notes concert at BCC. There are two concerts left.
- New mulch was put down by Building and Grounds at the CC playground.
- Junk in the Trunk was on June 7th. There were 12 cars that participated.
- A group of ladies who like to garden have been working on the CC garden behind the building and have salvaged what plants they could from the Learning Garden.

- An ab/leg raise machine was added to the fitness room.
- We had five new seniors join for lunches.
- The Parks and Rec revenue goal for FY 25 was \$155,000.00. We ended up bringing in \$177,184.02. Revenue for youth programs and rentals exceeded budget!
- The Venus flytrap meeting is scheduled for July 23 at 6pm.

VI. Standing Committee Reports –

A. Review of Committee Responsibilities – This will be reviewed next meeting.

B. Communications Committee – nothing to report

C. Facilities Committee –

- Mirror Lake Park is well maintained, everything in good shape.
- Schneider Park is in good shape, well maintained. Porta potty is well serviced and has been moved to the other side of the park. Sara reports that this was to address vandalism, and it seems to have worked!
- Seminole Lake Park: Well maintained and in good shape, but there are geese congregating there. The Porta potty is well serviced.
- Tate Lake Park is well maintained, the park is in good shape except for the picnic tabletop that has bowed up. Sara will look into this.
- The Community Center playground is well maintained and in good shape. The Community Center: everything is working fine in the building. The porta potty near the Nature Trail is well serviced. The area around the Nature Trail is in good shape.
- Muse Park: Pickleball courts look to be in good shape. The park is well maintained, and the playground area is in good repair. Porta potties are regularly serviced.
- Spring Lake Park: Shelter 1 area has a bad goose problem, with fecal matter all along the shoreline. Other than that, the park is well maintained. Porta potty is in good shape considering the amount of use it gets. It is being regularly serviced. Shelter 2 area: The park area is in good shape. There is a goose fecal problem, but not as bad as shelter 1 area. Porta potties are well maintained considering the amount of use they get. The Little Free Library has not been vandalized. Native plant trail is well maintained and has recently been raked up so you can follow the trail.

D. Department Committee – Nothing to report.

VII. Public Comments – none

VIII. Old Business –

- **ADA Compliance**

Accessibility

Hearing loss

We have dropped this for the time being.

- **Support for the P&R department 2025 goals** – This has been finished.
- **Review of Master Plan** – This is dropped until there is new information.
- **Dog Park Interest** – Dropped.
- **Subcommittee for creation of Venus Flytrap Nature trail and next steps** – Since this committee is not related to us, we have dropped it from our agenda.

IX. New Business –

- **BSL Code of Ordinances (handout)**

Section 2.113.4 – Election of all Officers

A motion was made by Stephen and seconded by Staci to leave the officers as they were voted on at the May meeting. Christine – Chair, Dave – Vice chair, Joene – Secretary. Vote was 6-0 in favor.

Section 2.113.5 © - Distribution of Reports & Minutes

Agenda will be distributed via email one week before the meeting.

Updated Board Members list (handout)

This will be emailed to us by Christine.

X. Next Meeting Agenda Items –

Update Registered Agent for BSL Friends of Parks and Recreation Inc.

XI. Announcements – none

XII. Adjournment

Robin moved to adjourn the meeting; Stephen seconded. Vote 6-0. Time 7:16 pm.

Respectfully submitted,

Joene Conley, Secretary
Parks & Recreation Advisory Board



City of Boiling Spring Lakes

**9 East Boiling Spring Road
Boiling Spring Lakes, NC 28461**

Special Events Committee
Meeting Minutes
July 9, 2025
5:30 PM
City Hall

ATTENDANCE: Brenda Hogan (Chair), Joan Kinney, Karen Hartigan, Clark Sizemore, Jenny Sorber, Teagan Hall, Commissioner Liaison

ABSENT: Lucille Launderville (excused)
Mary Pongonis (excused)

I. CALL TO ORDER

Brenda called the meeting to order at 5:30 PM.

II. APPROVAL OF AGENDA

Karen moved to approve the agenda. The motion was seconded by Jenny.

VOTE: 5 – 0

III. APPROVAL OF MINUTES

Brenda moved to approve the minutes of the June 11, 2025 meeting. The motion was seconded by Clark.

VOTE: 5 – 0

IV. PUBLIC COMMENTS

None

V. BUDGET REPORT

Brenda reported that, so far, \$2,200 has been collected for T-Signs. Expenses include \$248.45 for stress balls and \$940.00 to The Lakes for gold sponsors and

\$250.00 for gift cards. We will need raffle tickets, but not red, chips, gift cards, and hot dog holders. The clubhouse will supply hot dogs and buns. Kristen Lennon will do the cooking. So far, there is a \$670 profit.

There is no change to the special account.

VI. OLD BUSINESS

a. Mayor's Cup Golf Tournament

Brenda announced that there are 23 teams signed up as of today. She will be checking on why we are not able to give out beer during the tournament.

Committee members are to show up at 7:30 AM

Clark will take care of those paying with credit cards. Mary will our photographer, Brenda will check whether a tent will be put up and Jenny will prepare the sponsor board with names. She will need a list of the names by August 5th. We are missing a board and Brenda will check at Hobby Lobby for another one.

The club has money boxes.

Karen and Jenny will be unable to attend this event.

VII. NEW BUSINESS

None

VIII. ANNOUNCEMENTS

None

IX. NEXT MEETING AENDA ITEMS

- a. Mayor's Cup Golf Tournament – Recap
- b. Halloween Fall Festival
- c. Candidates Night

X. ADJOURNMENT

A motion was made by Joan with a second by Clark to adjourn the meeting.

VOTE: 5 – 0

The meeting adjourned at 6:20 PM.

Respectfully submitted,
Joan Kinney
Special Events Committee Member



City of Boiling Spring Lakes

9 East Boiling Spring Road
Boiling Spring Lakes, NC 28461

Library Commission Boiling Spring Lakes City Hall July 10, 2025, 9:30AM MINUTES OF THE MEETING

ATTENDANCE: Sherrie Kuzian, Tammy Sollenberger, Marlene DeFrancesco, Martha Samson, Margaret Boyne

ABSENT: Eileen Herkes (excused)

COMMISSIONER LIAISON: Kimberly Sherwood

I. CALL TO ORDER

Chair Sherrie Kuzian called the regular monthly meeting to order 9:33 AM

II. APPROVAL OF AGENDA

MOTION to accept Agenda as is: Tammy Sollenberger. SECOND: Marlene DeFrancesco.
Vote: 5-0

III. APPROVAL OF MINUTES

MOTION to accept Minutes as is: Tammy Sollenberger. SECOND: Marlene DeFrancesco
Vote: 5-0

IV. PUBLIC COMMENT

None

V. OLD BUSINESS

A. Update on renovation of new space

- a. The Board of Commissioners approved the bid received from Millenium Contracting totaling \$247,476 for the renovation of the Library and Senior Center at the July 8, 2025 meeting.
- b. Start date and duration of the project are yet to be determined.
- c. City Manager Gordon Hargrove gave an update on the renovation plans and other related matters.

B. Library Purchases for New Space

- a. The list of additional purchases required for the new library will be reviewed when the space is nearer completion.

- b. Ashley Turner will be invited to the next Library Commission meeting to discuss his offer to build shelving in the library once the renovation is completed.

VI. NEW BUSINESS

No New Business

VII. PURCHASES & DONATIONS & BUDGET REVIEW

No new purchases were made, and no donations have been received.

VIII. ANNOUNCEMENTS

Next meeting of the Library Commission is August 14 at 9:30 am.

Next meeting of the Board of Commissioners is August 5 at 6:30 pm.

IX. NEXT MEETING AGENDA ITEMS

Library purchases

Update on renovation of new space

X. ADJOURNMENT

MOTION: Tammy Sollenberger, SECOND: Marlene DeFrancesco

Sherrie Kuzian adjourned the meeting at 10:35 AM

Vote: 5-0

Respectfully submitted,

Margaret E Boyne, Secretary



Resolution Authorizing the Sale of Surplus Property

WHEREAS, the City of Boiling Spring Lakes has identified certain surplus property that is no longer needed for municipal purposes; and

WHEREAS, the surplus property includes the following items:

1. 2017 Ford Explorer Interceptor, VIN 1FM5K8AR7HGA35774, 142,462 miles
2. 2005 Ford Mini Bus, VIN 1FDSE35L65HA15041, 125,660 miles
3. 1995 JCB Backhoe, Model 214, S# 6638
4. 2007 Bobcat Mini Excavator, Model 325, S# 514017147
5. Turf Maker Spraying Mulcher, Model 325, S# 315029
6. 2015 Dura Patcher (Truck Mounted Unit Only), S# 20843TM

WHEREAS, the sale of this property is in the best interest of the City to maximize resources and reduce maintenance costs;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners hereby authorizes the City Manager to take all necessary actions to sell the identified surplus property in accordance with applicable laws and regulations.

BE IT FURTHER RESOLVED, that any funds received from the sale of surplus property shall be deposited into the City's general fund.

ADOPTED, this day _____ of _____ 2025 by the Board of Commissioners of Boiling Spring Lakes.

Jeff Winecoff, Mayor

Tanya Shannon, City Clerk