




Board of Commissioners Emergency Meeting Agenda

Thursday, June 29, 2023

City Hall - 7:00 PM

***PLEASE TURN OFF CELL PHONES***

1. **Call to Order - Mayor Jeff Winecoff**
2. **Pledge of Allegiance**
3. **Approval of Emergency Agenda**
4. **Ordinance to Amend FY 2022-2023 Budget for the City of Boiling Spring Lakes**  
[Staff Report](#) 
5. **Adjourn**

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## ***City of Boiling Spring Lakes***

9 East Boiling Spring Road  
Southport, NC 28461

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### **STAFF REPORT**

**Agenda Date:** June 29, 2023

**Title:** Budget Amendments

**Department:** City Manager and Finance Department

**Background Information:**

NC General Statute 159-28(a) states "Incurring Obligations – No obligation may be incurred in a program, function, or activity accounted for in a fund included in the budget ordinance unless the budget ordinance includes an appropriation authorizing the obligation and an unencumbered balance remains in the appropriation sufficient to pay in the current fiscal year the sums obligated by the transaction for the current fiscal year."

In other words, local government entities not exceed budgeted amounts. In anticipation of the end of the fiscal year, this budget amendment will update the budget for year-end solely so that the expenditures do not exceed budgeted amounts.

**Financial Impact:**

The attached budget amendment will affect the financial statements by appropriating Fund Balance to balance the increased expenditures.

**Recommendation:**

City staff recommends that the Board of Commissioners approve the attached ordinance amending the budget.

**Attachments:**

Ordinance for Budget Amendments



**CITY OF BOILING SPRING LAKES**

**Ordinance to amend the FY 2022-2023 Budget for the  
City of Boiling Spring Lakes**

**BE IT ORDAINED** by the Board of Commissioners of the City of Boiling Spring Lakes, North Carolina, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2023:

**Section 1.** The amendments, are as set forth below:

**To increase budget expenditures for the Year ending June 30<sup>th</sup>**

**Increasing expenditures**

Parks & Rec Salaries (10-630-02) by \$10,000

Parks & Rec Part Time Salaries (10-630-03) by \$5,000

Parks & Rec FICA Taxes (10-630-05) by \$5,000

Parks & Rec Contracted Services (10-670-01) by \$10,000

**Increasing revenues**

General Fund, Fund Balance Appropriated (10-399-00) by \$30,000

Adopted this 29<sup>th</sup> day of June, 2023.

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Jeff Winecoff, Mayor

ATTEST:

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Nancy Sims, City Clerk