

**BOILING
SPRING
LAKES
BUDGET**

FY

2026

Adopted
financial plan for
July 1, 2025 to
June 30, 2026



CITY OF BOILING SPRING LAKES

ORDINANCE ESTABLISHING THE FISCAL YE/ YEAR 2026 BUDGET FOR THE CITY OF BOILING SPRING LAKES, NORTH CAROLINA

BE IT ORDAINED by the Board of Commissioners of the City of Boiling Spring Lakes, North Carolina, that:

SECTION 1: It is estimated that the following revenues will be available for the City of Boiling Spring Lakes for the fiscal year beginning July 1, 2025 and ending June 30, 2026;

General Fund	
Property Taxes	\$2,669,200
Local Sales Taxes	2,875,000
Franchise Fees	270,000
Fees and Permits	495,800
Sales and Services	137,500
Other Revenue	176,842
Total General Fund Revenues	<u>\$6,624,342</u>
 Powell Bill Revenues	 \$400,000

SECTION 2: It is hereby appropriated for the operation of the for the City of Boiling Spring Lakes and its activities for the fiscal year beginning July 1, 2025 and ending June 30, 2026;

General Fund	
Governing Body	\$182,250
Administration	1,410,250
Animal Control	8,550
Building & Grounds	402,400
Public Safety (Police)	2,108,000
Code Enforcement	137,550
Building Inspections	341,950
Planning & Zoning	159,650
Street Repair & Construction	667,692
Stormwater	343,800
Public Health (Mosquito Control)	17,300
Planning Board	500
Special Events	6,000

Parks & Recreation	834,100
Board of Adjustments	1,000
Library Committee	3,350
Total General Fund Expenditures	\$6,624,342
Powell Bill Expenditures	\$400,000

SECTION 3: There is hereby levied a tax at the rate of \$.27 per \$100 valuation of property as listed for taxes as of January 2026 for the purpose of raising the revenue listed above as Property Taxes including a motor vehicle fee of \$25 per vehicle.

SECTION 4: That the Board of Commissioners provide a minimum living wage for all full-time employees of Fifteen dollars (\$15.00) per hour.

SECTION 5: That the City of Boiling Spring Lakes Salary schedule be adopted, such schedule reflects an 3% COLA / Market Adjustment for all City employees

SECTION 6: That the annual compensation for the Mayor shall be \$4,000 and the Commissioners shall be \$3,000.

SECTION 7: That the City of Boiling Spring Lakes Fee Schedule be adopted by reference.

SECTION 8: That, after the end of the fiscal year, any departments with significant savings in their budget will retain 50% for usage in future years, the remaining 50% will go to fund balance.

Adopted this 3rd day of June 2025

Tanya Shannon
Tanya Shannon, City Clerk

Jeff Winecoff
Jeff Winecoff, Mayor





City of Boiling Spring Lakes

Boiling Spring Lakes, NC 28461

Honorable Mayor Winecoff and Board of Commissioners
City of Boiling Spring Lakes, N.C.

Re: FY 2026 Adopted Budget

Dear Mayor Winecoff and Members of the Board:

In accordance with Section 159-11 of the NC General Statutes, I am pleased to present the FY 2026 Adopted Budget for the City of Boiling Spring Lakes.

FY 2026 Budget

The budget is a sound financial plan and has been prepared with consideration given to the Board's goals and objectives as established at the April 2025 workshop. The four (4) top priorities are:

1. Stormwater
2. Property Development (Old PD bldg.)
3. Fiscally responsible
4. Strategic planning

All sections of the budget are in conformance with the Local Government Budget and Fiscal Control Act as amended. A balanced budget for the next fiscal year, or an interim budget, must be adopted by June 30, 2025.

Pursuant to N.C.G.S. 159-12, a public hearing on the proposed budget was held on Tuesday, June 3, 2025 at 6:30 pm in the City Hall Council Chambers. This date was advertised with a public notice and copies of the budget was made available to local news media, in the lobby of City Hall and on the City's website beginning on Wednesday, May 7, 2025.

BUDGET OVERVIEW

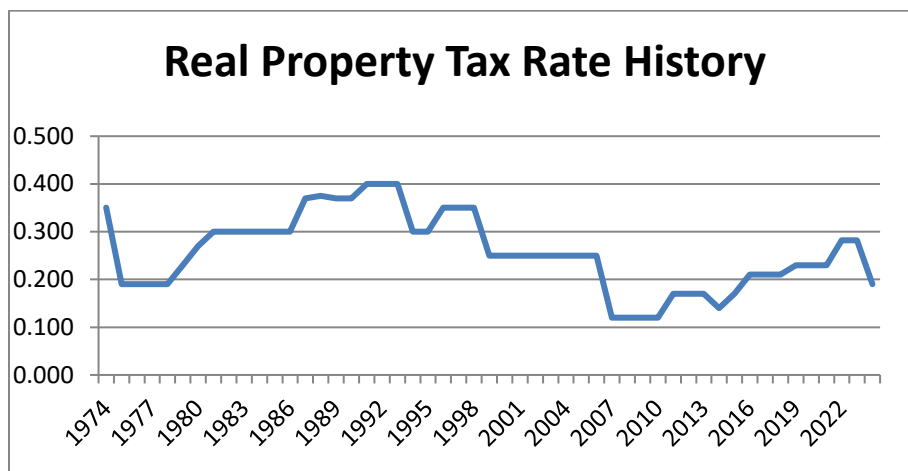
The FY 2026 City of Boiling Spring Lakes budget is balanced and totals \$6,624,342 for the General Fund. Highlights in the proposed budget are:

- 3% Cost of Living Increase
- 8 cent tax increase
- Addition of Stormwater team & City Engineer

REVENUES

Sales & Use Tax Revenue - The City's largest single source of revenue continues to be generated from *sales and use taxes* and usually represents approximately 43 - 45% of general fund revenues. The FY 2023 revenues exceeded projected revenue by 5% and FY 2024 revenues exceeded projected revenue by 4%, current FY 2025 budget show an estimated 5% exceeding projected revenue. The FY 2026 budget anticipates a 4% increase which equals an additional \$100,000 in revenue.

Property Tax Revenue - The next highest revenue source is real property taxes and represents approximately 27 - 30% of general fund revenues. Last year's budget kept the tax rate at \$0.19 per \$100 of valuation, continuing with the revenue neutral tax rate. With this budget, the tax rate is increased from \$0.19 per \$100 of valuation to \$0.27 per \$100 valuation. For a \$260,000 home, this would equate to an annual city property taxes of \$700, \$200 more than with the current .19 rate.



EXPENDITURES

Expenditure estimates were compiled and formulated by the Budget Officer (City Manager) based upon written requests and justification submitted by the various department heads. Each department's requests were given consideration based on current and prior year expenditures, proposed work program, inflationary trends and a review of each departmental operation.

All revenue estimates in the budget are partially based upon recommendations provided by the NC League of Municipalities, current contracts, and figures provided by department heads that have revenue collection responsibility and actual revenues received during the current fiscal year.

Because of the continuing economic conditions, expenditures are being budgeted very conservatively in an attempt to ensure that they do not exceed anticipated revenues.

The budget does include an three percent (3%) Cost of Living Adjustment (COLA)/Salary Adjustment due to recent inflation rates. The budget also continues the annual longevity bonus provided by the City in November of each year that was established by the Board in FY 2018.

Workers Compensation, Property & Liability and health insurance was transitioned to the NC League of Municipalities which saved the City almost \$28,000 in 2022. The current budget is seeing increases in general insurance costs, but has increased only slightly. Workers Compensation rates dropped 8% for FY 2026. State retirement rates increased to 14.35% for general employees and 16.1% for law enforcement employees.

SUMMARY

FY 2026 Budget Summary			
Revenues			
Property Taxes		2,669,200	
Local Sales Taxes		2,875,000	
Franchise Fees		270,000	
Powell Bill		400,000	
Fees and Permits		495,800	
Sales and Services		137,500	
Other Revenue		176,842	
Total Revenue		7,024,342	

FY 2026 Budget Summary			
Expenditures			
Governing Body		182,250	
Administration		1,410,250	
Animal Control		8,550	
Building & Grounds		402,400	
Public Safety		2,108,000	
Code Enforcement		137,550	
Building Inspections		341,950	
Planning & Zoning		159,650	
Street Repair & Construction		667,692	
Stormwater		343,800	
Public Health Mosquito Control		17,300	
Planning Board		500	
Special Events		6,000	
Parks & Recreation		834,100	
Board of Adjustments		1,000	
Library Committee		3,350	
Powell Bill		400,000	
Total Expenditures		7,024,342	

I believe the adopted FY 2026 Boiling Spring Lakes budget reflects the Board's service priorities for the citizens, meets the Board's stated goals and objectives, while reflecting a conservative approach to municipal revenues and expenditures.

On behalf of the City, I am pleased to present this budget of the City of Boiling Spring Lakes for the next fiscal year to the Mayor and Board of Commissioners.

We look forward to working with the Board in the delivery of City services to our citizens in the most professional, businesslike, economical and environmentally sensible manner possible.

Respectfully submitted,

Gordon Hargrove, City Manager

Budget Overview

Proposed Property Tax Rate

27¢ per \$100 Valuation



For a home valued at \$260,000,
Annual City property taxes = \$700

Current Property Tax Rate

19¢ per \$100 Valuation

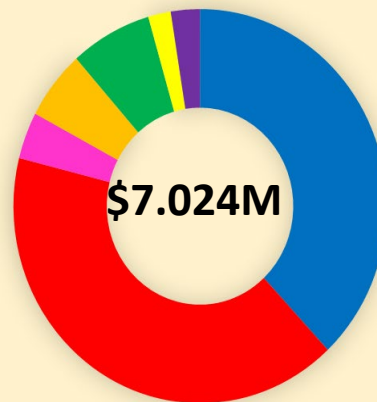


For a home valued at \$260,000,
Annual City property taxes = \$500

Budget Highlights

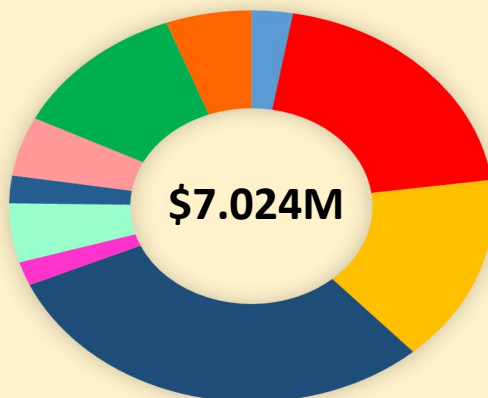
- Invests in competitive employee compensation (3% COLA)
- Funds 47 full-time & 13 part-time positions
- Addition of a new Stormwater department to work on related projects.
- Adds 4 new positions, City Engineer, Stormwater Lead, and 2 Stormwater Laborers

Where Do City Funds Come From?



- 38% - Property Taxes
- 41% - Local Sales Taxes
- 4% - Franchise Fees
- 6% - Powell Bill
- 7% - Fees and Permits
- 2% - Sales and Services
- 2% - Other Revenue

What are City Funds Used For?



- 3% - Governing Body & Committees
- 20% - Administration
- 15% - Public Works
- 30% - Police
- 2% - Code Enforcement
- 5% - Building Inspections
- 2% - Planning & Zoning
- 5% - Stormwater
- 12% - Parks & Recreation
- 6% - Powell Bill

Range of Expend Accounts: 10-000-00 to 20-999-99
 Range of Revenue Accounts: 10-000-00 to 20-999-99
 For Budget: %PY = ((Budgeted / (Appropriated + Transfers)) - 1) * 100

For Revenue: %PY = ((2026 Anticipated / 2025 Anticipated) - 1) * 100

Description	2021	2022	2023	2024	***** 2025 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	%PY
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year Actual	Requested	Admin. Recmnd	Budgeted		
GOVERNING BODY:											
10-410-00											
SALARIES											
10-410-02	8,000.00	8,000.00	16,000.00	16,000.00	16,000.00		16,000.00	16,000.00	16,000.00		0.00
	7,250.00	8,000.00	16,000.00	16,000.00	8,000.00	0.00					
Legal Fees											
10-410-03	4,000.00	83,760.00	33,000.00	55,000.00	35,000.00		55,000.00	55,000.00	55,000.00		57.14
	4,150.50	72,162.38	31,080.00	42,618.88	37,659.47	0.00					
FICA Taxes											
10-410-05	612.00	620.00	1,240.00	1,250.00	1,250.00		1,250.00	1,250.00	1,250.00		0.00
	554.66	612.04	1,224.08	1,224.08	612.04	0.00					
TRAVEL/TRAINING											
10-410-14	500.00	6,500.00	11,000.00	10,000.00	10,000.00		10,000.00	10,000.00	10,000.00		0.00
	0.00	7,753.63	8,353.90	8,872.09	4,341.80	0.00					
Employee Award											
10-410-15	0.00	0.00	0.00	0.00	0.00			4,000.00	4,000.00		0.00
	0.00	0.00	0.00	0.00	0.00	0.00					
CITY AUDITOR FEES											
10-410-18	31,000.00	36,100.00	36,500.00	37,500.00	41,000.00		41,000.00	41,000.00	41,000.00		0.00
	31,000.00	36,797.45	33,213.80	39,000.00	37,088.65	0.00					
Detail:	Thompson, Price, Scott, Adams & Co audit fees										
							750.00	35,000.00	35,000.00		
	Cavanaugh Macdonald actuarial report OPEB							5,250.00	5,250.00	5,250.00	
	Cavanaugh Macdonald actuarial report LEO Separation Allowance							35,000.00	750.00	750.00	
Legal Advertising											

Description Budget Account Number	2021 Approp Actual	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	***** 2025 ***** Approp Actual	***** Estimated Full Year	***** 2026 ***** Requested	***** Admin. Recmnd	***** Budgeted	***** %PY	
Acct: 10-410-00	GOVERNING BODY:										
10-410-26	0.00 0.00	0.00 0.00	3,000.00 1,530.87	3,000.00 1,022.00	3,000.00 952.00		3,000.00	3,000.00	3,000.00	0.00	
ORDINANCE CODIFICATION											
10-410-42	2,000.00 2,264.86	4,000.00 6,190.40	5,000.00 4,253.34	15,000.00 10,865.20	2,500.00 3,271.80		5,000.00	5,000.00	5,000.00	100.00	
CONTRACTED SERVICES											
10-410-45	850.00 747.56	7,350.00 5,564.30	7,500.00 5,731.21	7,500.00 7,665.61	8,000.00 6,768.78		8,000.00	8,000.00	8,000.00	0.00	
Detail:	Diligent Agenda & Minutes software							8,000.00	8,000.00	8,000.00	
COLLECTION FEES (TAXES)											
10-410-53	8,121.00 8,008.22	11,000.00 10,889.64	12,000.00 11,070.77	12,000.00 12,083.54	15,000.00 10,590.89		16,000.00	16,000.00	16,000.00	6.67	
VEHICLE TAX COLLECTION FEES											
10-410-55	8,744.00 10,813.54	12,000.00 11,782.02	15,000.00 14,368.52	10,000.00 15,425.83	15,000.00 5,612.56		13,000.00	13,000.00	13,000.00	13.33-	
Miscellaneous											
10-410-57	2,500.00 2,713.59	6,500.00 5,800.99	9,500.00 1,143.39	9,000.00 7,478.04	10,000.00 32.77		10,000.00	10,000.00	10,000.00	0.00	
Detail:	Municipal Election Miscellaneous							7,000.00 3,000.00	7,000.00 3,000.00	7,000.00 3,000.00	
Control Total	66,327.00 67,502.93	175,830.00 165,552.85	149,740.00 127,969.88	176,250.00 162,255.27	156,750.00 114,930.76		178,250.00	182,250.00	182,250.00	16.27	
ADMINISTRATION:											
10-420-00											
Overtime Wages											
10-420-01	0.00 0.00	0.00 0.00	1,000.00 18.29	1,000.00 0.00	1,000.00 0.00		1,000.00	1,000.00	1,000.00	0.00	
SALARIES											
10-420-02	334,303.00	377,000.00	477,000.00	533,000.00	579,000.00		706,000.00	711,000.00	711,000.00	22.80	

Description	2021	2022	2023	2024	***** 2025 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Acct: 10-420-00	ADMINISTRATION:									
	339,589.19	374,165.36	460,655.07	530,696.90	374,394.39	0.00				
Detail: 6 Current Positions (City Manager, Assistant City Manager, Exec Assistant, HR Director, City Clerk, Finance Director NEW Position - City Engineer							566,000.00	571,000.00	571,000.00	
							140,000.00	140,000.00	140,000.00	
PROFESSIONAL SERVICES										
10-420-04	50,090.00	24,498.38	6,000.00	5,000.00	5,000.00		5,000.00	5,000.00	5,000.00	0.00
	50,836.63	1,855.00	5,195.00	14,947.00	33,120.50	0.00				
FICA Taxes										
10-420-05	22,897.00	26,300.00	36,700.00	40,000.00	44,500.00		54,500.00	56,000.00	56,000.00	25.84
	25,690.50	26,961.89	33,856.96	38,661.65	27,618.91	0.00				
Group Insurance Coverage										
10-420-06	22,400.00	26,500.00	54,500.00	57,000.00	54,000.00		63,000.00	63,000.00	63,000.00	16.67
	22,899.47	23,766.61	32,097.07	35,877.52	19,100.54	0.00				
Retirement Contribution										
10-420-07	30,589.00	41,500.00	58,900.00	68,400.00	81,000.00		102,000.00	103,000.00	103,000.00	27.16
	33,773.89	41,254.62	51,839.91	68,602.65	51,069.05	0.00				
401(k) Contribution										
10-420-08	14,965.00	17,150.00	24,250.00	26,500.00	29,000.00		35,750.00	37,000.00	37,000.00	27.59
	16,595.92	18,062.47	22,180.46	26,534.35	18,706.74	0.00				
UNEMPLOYMENT COMPENSATION										
10-420-09	3,500.00	2,500.00	3,000.00	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	0.00
	3,419.11	2,391.10	2,983.42	0.00	0.00	0.00				
Retiree Supplemental Insurance										
10-420-10	8,000.00	12,300.00	24,500.00	23,000.00	18,000.00		18,000.00	18,000.00	18,000.00	0.00
	8,113.36	11,569.48	22,240.65	22,490.97	6,093.80	0.00				
TELEPHONE/POSTAGE										
10-420-11	9,360.00	8,050.00	8,100.00	9,000.00	11,000.00		11,000.00	11,000.00	11,000.00	0.00
	9,721.62	8,180.63	7,592.68	10,321.90	7,045.06	0.00				
Detail: Verizon							1,500.00	1,500.00	1,500.00	

Description Budget Account Number	2021 Approp Actual	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	***** 2025 ***** Approp Actual	***** Estimated Full Year	***** Requested	***** 2026 ***** Admin. Recmnd	***** Budgeted	%PY
Acct: 10-420-00	ADMINISTRATION:									
VC3 Phone							4,500.00	4,500.00	4,500.00	
Mailing Postage							5,000.00	5,000.00	5,000.00	
VOLUNTEER APPRECIATION										
10-420-12	2,000.00	2,000.00	3,000.00	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	0.00
	0.00	0.00	1,780.99	0.00	1,373.23	0.00				
ELECTRIC/WATER Utility Charges										
10-420-13	13,830.00	14,000.00	17,500.00	18,000.00	19,000.00		16,000.00	16,000.00	16,000.00	15.79-
	13,555.76	16,338.01	15,014.49	17,197.56	7,751.58	0.00				
Detail: Brunswick County Water							4,000.00	4,000.00	4,000.00	
Duke Energy							12,000.00	12,000.00	12,000.00	
TRAVEL/TRAINING										
10-420-14	11,900.00	15,600.00	11,000.00	11,000.00	11,500.00		11,500.00	9,000.00	9,000.00	21.74-
	7,894.01	9,336.40	4,577.95	9,465.32	1,404.83	0.00				
Detail: General Travel & Training							1,500.00	1,500.00	1,500.00	
Gordon Training							3,500.00	1,000.00	1,000.00	
Tanya NCAMC courses							2,000.00	2,000.00	2,000.00	
Brandon Training							2,000.00	2,000.00	2,000.00	
Nicole Training							2,500.00	2,500.00	2,500.00	
OFFICE EQUIP & MAINT										
10-420-16	6,800.00	8,200.00	8,000.00	1,000.00	0.00					0.00
	5,422.82	7,275.38	4,183.68	0.00	0.00	0.00				
Vehicle Maintenance										
10-420-17	0.00	0.00	1,000.00	1,000.00	1,000.00		1,000.00	1,000.00	1,000.00	0.00
	0.00	30.17	364.29	473.33	615.89	0.00				
FUEL,OIL,TIRES										
10-420-31	1,000.00	2,500.00	3,000.00	3,000.00	2,500.00		3,000.00	3,000.00	3,000.00	20.00
	643.93	2,155.38	1,975.44	1,310.01	1,311.10	0.00				
OFFICE SUPPLIES										
10-420-32	3,500.00	3,500.00	5,000.00	5,000.00	5,000.00		5,000.00	5,000.00	5,000.00	0.00
	3,793.30	4,712.80	3,944.59	3,943.60	2,618.85	0.00				
JANITORIAL SUPPLIES										

Description	2021	2022	2023	2024	***** 2025 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY	
Acct: 10-420-00	ADMINISTRATION:										
10-420-34	0.00	0.00	0.00	0.00	0.00		4,000.00	1,000.00	1,000.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00					
EMERGENCY RESPONSE											
10-420-35	3,750.00	3,750.00	5,000.00	5,000.00	6,250.00		7,000.00	7,000.00	7,000.00	12.00	
	3,993.75	4,313.25	4,666.94	5,467.58	6,473.50	0.00					
Detail:	Code Red system with SMS texting Automatic weather alert texts when alerts are issued by National Weather Service							7,000.00	7,000.00	7,000.00	
FIRE DEPT CONTINGENCY											
10-420-36	0.00	18,000.00	18,750.00	12,600.00	12,000.00		12,000.00	5,000.00	5,000.00	58.33-	
	0.00	18,000.00	18,750.00	12,600.00	0.00	0.00					
CONTRACTED SERVICES											
10-420-45	39,000.00	40,900.00	52,000.00	60,000.00	68,500.00		68,500.00	68,500.00	68,500.00	0.00	
	40,906.01	43,614.51	51,554.41	63,286.10	62,331.32	0.00					
Detail:	Job postings							1,500.00	1,500.00	1,500.00	
	NCDL Elevator Permit							200.00	200.00	200.00	
	Copier Lease							2,800.00	2,800.00	2,800.00	
	Coastal Documents (Excess copies)							4,000.00	4,000.00	4,000.00	
	VC3 Computers							26,600.00	26,600.00	26,600.00	
	VC3 Webpage							8,600.00	8,600.00	8,600.00	
	Edmunds Software							10,400.00	10,400.00	10,400.00	
	Postage Machine Lease							1,200.00	1,200.00	1,200.00	
	Wolf Security							1,500.00	1,500.00	1,500.00	
	GFL Trash/Recycle							1,000.00	1,000.00	1,000.00	
	Focus Internet							5,000.00	5,000.00	5,000.00	
	Water 5 gal bottles							1,000.00	1,000.00	1,000.00	
	FEMA Consultant Johnson Environmental & Disaster							4,700.00	4,700.00	4,700.00	
DUES AND SUBSCRIPTIONS											
10-420-53	17,495.00	19,000.00	13,000.00	12,500.00	13,200.00		14,250.00	12,950.00	12,950.00	1.89-	
	11,325.79	12,520.50	10,621.00	10,505.90	10,418.00	0.00					
Detail:	NCLM Dues							8,000.00	8,000.00	8,000.00	
	NCCMA Dues							1,000.00	1,000.00	1,000.00	
	Cape Fear Council of Govts							1,600.00	1,600.00	1,600.00	

Description Budget Account Number	2021 Approp Actual	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	***** 2025 ***** Approp Actual	***** Estimated Full Year	***** Requested	***** 2026 ***** Admin. Recmnd	***** Budgeted	***** %PY
Acct: 10-490-00	ANIMAL CONTROL:									
TELEPHONE & Postage										
10-490-11	600.00 757.03	600.00 690.66	700.00 737.61	700.00 658.54	700.00 414.51	0.00	700.00	700.00	700.00	0.00
Travel & TRAINING										
10-490-14	600.00 325.00	600.00 0.00	500.00 557.00	500.00 20.00	500.00 0.00	0.00	500.00	500.00	500.00	0.00
VEHICLE MAINTENANCE										
10-490-17	1,000.00 377.69	1,000.00 1,073.57	1,100.00 726.95	1,100.00 0.00	1,100.00 181.00	0.00	1,100.00	1,100.00	1,100.00	0.00
FUEL, OIL, TIRES										
10-490-31	3,000.00 2,383.30	5,500.00 5,639.51	4,000.00 1,223.70	4,000.00 383.42	4,000.00 1,170.61	0.00	4,000.00	3,000.00	3,000.00	25.00-
OFFICE SUPPLIES										
10-490-32	750.00 289.91	750.00 104.49	750.00 0.00	750.00 13.28	750.00 179.99	0.00	750.00	500.00	500.00	33.33-
SUPPLIES										
10-490-33	500.00 408.90	500.00 654.13	500.00 198.08	500.00 286.31	500.00 445.60	0.00	500.00	500.00	500.00	0.00
UNIFORM ALLOWANCE										
10-490-36	1,000.00 908.80	1,000.00 882.27	1,000.00 278.82	1,000.00 606.85	1,000.00 178.74	0.00	1,000.00	1,000.00	1,000.00	0.00
MISCELLANEOUS										
10-490-57	450.00 192.22	450.00 17.48	450.00 0.00	450.00 0.00	450.00 100.00	0.00	450.00	250.00	250.00	44.44-
NON-CAPITAL OUTLAY										
10-490-72	2,000.00 0.00	2,000.00 0.00	2,000.00 0.00	2,000.00 219.85	2,000.00 0.00	0.00	2,000.00	1,000.00	1,000.00	50.00-
Control Total	9,900.00 5,642.85	12,400.00 9,062.11	11,000.00 3,722.16	11,000.00 2,188.25	11,000.00 2,670.45	0.00	11,000.00	8,550.00	8,550.00	22.27-

Description	2021	2022	2023	2024	***** 2025 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Acct: 10-500-00	BUILDING AND GROUNDS:									
BUILDING MAINTENANCE AND GROUNDS:										
10-500-00										
OVERTIME WAGES										
10-500-01	12,480.00	0.00	5,000.00	1,000.00	1,000.00		1,000.00	1,000.00	1,000.00	0.00
	0.00	0.00	0.00	225.98	53.55	0.00				
SALARIES										
10-500-02	89,542.00	112,500.00	141,500.00	169,000.00	195,000.00		195,000.00	190,000.00	190,000.00	2.56-
	74,749.31	106,383.14	127,868.48	131,131.83	122,657.11	0.00				
Detail: 4 Positions (Custodian, 3 Maintenance Techs)							195,000.00	190,000.00	190,000.00	
Part Time Salaries										
10-500-03	17,260.00	24,900.00	10,000.00	17,000.00	17,000.00		17,000.00	10,000.00	10,000.00	41.18-
	16,555.50	24,970.50	5,196.00	5,394.40	0.00	0.00				
Detail: Summer Laborer							17,000.00	10,000.00	10,000.00	
FICA TAXES										
10-500-05	10,445.00	9,650.00	12,000.00	14,000.00	15,000.00		15,000.00	15,000.00	15,000.00	0.00
	7,112.11	9,982.27	9,822.91	10,089.74	9,005.54	0.00				
GROUP INSURANCE COVERAGE										
10-500-06	20,242.00	24,500.00	36,500.00	38,000.00	36,000.00		36,000.00	36,000.00	36,000.00	0.00
	14,171.56	16,500.19	15,897.12	13,108.80	13,101.06	0.00				
RETIREMENT CONTRIBUTION										
10-500-07	9,151.00	13,600.00	17,500.00	22,000.00	25,000.00		27,400.00	27,400.00	27,400.00	9.60
	7,158.69	14,403.39	13,679.99	15,483.86	16,111.86	0.00				
401(K) CONTRIBUTION										
10-500-08	4,477.00	4,900.00	7,500.00	9,000.00	10,000.00		10,000.00	10,000.00	10,000.00	0.00
	3,641.00	5,715.70	5,768.60	6,267.26	5,901.85	0.00				
TELEPHONE & POSTAGE										
10-500-11	2,700.00	2,500.00	1,500.00	1,500.00	1,000.00		1,000.00	1,000.00	1,000.00	0.00
	3,237.32	1,125.77	962.31	713.31	321.79	0.00				

Description	2021	2022	2023	2024	***** 2025 *****	*****	***** 2026 *****	*****	*****	*****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Acct: 10-500-00	BUILDING AND GROUNDS:									
GENERATOR MAINTENANCE										
10-500-13	5,000.00 1,806.22	5,000.00 1,035.00	5,000.00 1,655.05	5,000.00 0.00	5,000.00 850.00	0.00	5,000.00	5,000.00	5,000.00	0.00
TRAVEL/TRAINING										
10-500-14	600.00 0.00	1,000.00 551.00	2,500.00 659.34	2,500.00 0.00	2,500.00 0.00	0.00	1,000.00	1,000.00	1,000.00	60.00-
EQUIPMENT & MAINTENANCE										
10-500-16	8,500.00 1,353.70	8,000.00 7,640.11	6,000.00 3,207.49	6,000.00 3,398.15	3,000.00 2,067.62	0.00	3,000.00	3,000.00	3,000.00	0.00
VEHICLE MAINTENANCE										
10-500-17	8,500.00 2,446.97	5,000.00 3,296.52	4,000.00 1,374.84	4,000.00 3,434.92	4,000.00 8,330.28	0.00	10,000.00	10,000.00	10,000.00	150.00
LAWN CARE										
10-500-18	9,000.00 1,655.04	6,500.00 954.98	3,500.00 483.94	3,500.00 392.46	2,500.00 411.05	0.00	2,500.00	1,000.00	1,000.00	60.00-
LANDSCAPING										
10-500-19	6,500.00 2,955.99	6,000.00 4,165.29	3,500.00 645.66	3,500.00 1,784.78	4,500.00 1,609.83	0.00	4,500.00	2,000.00	2,000.00	55.56-
PARK REPAIR & MAINTENANCE										
10-500-20	5,000.00 2,866.13	5,000.00 3,842.04	5,000.00 1,037.13	5,000.00 1,585.89	3,000.00 2,707.06	0.00	5,000.00	5,000.00	5,000.00	66.67
POLICE DEPT. BUILDING REPAIR & MAINT										
10-500-21	0.00 0.00	3,000.00 1,510.42	3,000.00 5,341.78	3,000.00 2,745.58	2,500.00 24,511.89	0.00	5,000.00	5,000.00	5,000.00	100.00
City Hall Building Repair & Maintenance										
10-500-22	0.00 0.00	19,500.00 19,556.52	12,000.00 3,956.36	12,000.00 7,173.04	12,000.00 38,287.97	0.00	12,000.00	12,000.00	12,000.00	0.00
Community Ctr Bldg Repair & Maint										
10-500-23	0.00 0.00	7,500.00 7,941.73	5,000.00 5,600.83	7,000.00 1,855.97	6,000.00 5,286.06	0.00	15,000.00	15,000.00	15,000.00	150.00

Description	2021	2022	2023	2024	***** 2025 *****	*****	***** 2026 *****	*****	*****	*****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Acct: 10-500-00	BUILDING AND GROUNDS:									
Public Works Garage Bldg Repair & Maint										
10-500-24	0.00	3,500.00	3,500.00	5,000.00	5,000.00		7,000.00	7,000.00	7,000.00	40.00
	0.00	1,465.46	2,999.39	3,498.65	4,589.00	0.00				
Club House Repair & Maintenance										
10-500-25	0.00	0.00	0.00	0.00	0.00		2,500.00	2,500.00	2,500.00	0.00
	0.00	0.00	0.00	0.00	3,460.53	0.00				
FUEL,OIL,& TIRES										
10-500-31	7,200.00	7,200.00	7,500.00	7,500.00	7,500.00		7,500.00	9,000.00	9,000.00	20.00
	7,496.59	3,881.95	4,279.97	5,491.07	10,633.77	0.00				
OFFICE SUPPLIES										
10-500-32	500.00	500.00	500.00	500.00	1,000.00		1,000.00	1,000.00	1,000.00	0.00
	359.99	231.86	669.55	357.29	499.82	0.00				
JANITORIAL SUPPLIES										
10-500-34	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00		1,500.00	1,500.00	1,500.00	50.00
	2,222.75	354.80	1,720.23	885.75	741.21	0.00				
UNIFORM ALLOWANCE										
10-500-36	800.00	1,500.00	2,000.00	2,500.00	3,000.00		3,000.00	3,000.00	3,000.00	0.00
	512.74	1,397.75	1,056.61	1,767.29	905.05	0.00				
CONTRACTED SERVICES										
10-500-45	12,219.00	7,500.00	6,000.00	5,000.00	3,000.00		3,500.00	3,500.00	3,500.00	16.67
	4,741.92	1,284.18	2,181.03	1,814.00	2,650.46	0.00				
PEST/TERMITE CONTROL										
10-500-46	1,500.00	3,000.00	3,000.00	3,000.00	2,000.00		2,000.00	2,000.00	2,000.00	0.00
	2,714.00	765.00	1,485.00	1,474.73	1,320.00	0.00				
MISCELLANEOUS										
10-500-57	500.00	500.00	500.00	500.00	500.00		500.00	500.00	500.00	0.00
	587.05	359.79	468.05	352.08	330.85	0.00				
NON CAPITAL OUTLAY										
10-500-72	7,500.00	4,000.00	2,000.00	2,000.00	2,000.00		2,000.00	2,000.00	2,000.00	0.00
	2,448.51	3,534.05	0.00	35.91	0.00	0.00				

Description Budget Account Number	2021 Approp Actual	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	***** 2025 ***** Approp Actual Estimated Full Year	***** 2026 ***** Requested	Admin. Recmnd	Budgeted	%PY
Acct: 10-500-00 BUILDING AND GROUNDS:									
CAPITAL OUTLAY									
10-500-74	9,500.00	25,000.00	70,000.00	75,000.00	0.00	21,000.00	21,000.00	21,000.00	0.00
	4,367.24	12,612.55	4,000.00	0.00	0.00				
Detail: Purchase of a Zero-Turn Lawnmower						21,000.00	21,000.00	21,000.00	
Control Total	253,116.00	312,750.00	377,000.00	425,000.00	370,000.00	416,900.00	402,400.00	402,400.00	8.76
	165,160.33	255,461.96	222,017.66	220,462.74	276,345.21				0.00
PUBLIC SAFETY:									
10-510-00									
OVERTIME WAGES									
10-510-01	0.00	6,000.00	10,000.00	13,000.00	13,000.00	19,000.00	19,000.00	19,000.00	46.15
	0.00	8,744.59	12,214.31	16,668.58	18,596.00	0.00			
SALARIES									
10-510-02	693,690.00	734,000.00	825,500.00	885,000.00	1,050,000.00	1,113,000.00	1,110,000.00	1,110,000.00	5.71
	674,189.80	721,484.47	778,226.25	833,660.69	573,019.08	0.00			
Detail: 18 Full-Time positions (Chief, Captain, Sergeant-Patrol (2), Sergeant Detective, Detective, Clerk/Evidence Admin, Animal Control, Patrol Officers (10)						1,113,000.00	1,110,000.00	1,110,000.00	
PART TIME SALARIES									
10-510-03	10,300.00	10,000.00	11,000.00	12,000.00	12,000.00	22,000.00	22,000.00	22,000.00	83.33
	4,853.08	2,816.50	1,639.13	3,446.71	2,107.18	0.00			
Detail: 1 Part-Time Patrol Officer/Investigations assistant						22,000.00	22,000.00	22,000.00	
PROFESSIONAL SERVICES									
10-510-04	38,500.00	17,598.37	3,500.00	3,500.00	3,500.00	3,500.00	2,000.00	2,000.00	42.86-
	39,795.00	630.00	700.00	1,000.00	1,050.00	0.00			
FICA TAXES									
10-510-05	53,855.00	61,000.00	64,000.00	70,000.00	83,000.00	89,500.00	90,000.00	90,000.00	8.43
	50,587.22	54,537.25	59,115.54	66,157.55	44,616.74	0.00			
GROUP INSURANCE COVERAGE									

Description Budget Account Number	2021 Approp Actual	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	***** 2025 ***** Approp Actual	***** Estimated Full Year	***** Requested	***** 2026 ***** Admin. Recmnd	***** Budgeted	%PY	
Acct: 10-510-00	PUBLIC SAFETY:										
10-510-06	119,146.00 101,280.65	138,000.00 104,363.08	144,500.00 111,028.32	150,000.00 115,053.25	161,000.00 60,320.32	0.00	161,500.00	162,000.00	162,000.00	0.62	
RETIREMENT CONTRIBUTION											
10-510-07	75,196.00 71,574.65	90,000.00 87,199.79	106,500.00 98,938.09	125,000.00 114,779.12	158,500.00 85,522.97	0.00	180,300.00	180,000.00	180,000.00	13.56	
401(K) CONTRIBUTION											
10-510-08	34,685.00 33,138.99	37,500.00 36,382.15	40,500.00 38,419.90	44,000.00 41,344.09	52,000.00 28,820.46	0.00	57,400.00	57,000.00	57,000.00	9.62	
RETIREE SUPPLEMENTAL INSURANCE											
10-510-09	21,300.00 14,174.56	1,500.00 1,068.00	1,500.00 1,068.00	1,500.00 1,068.00	1,500.00 445.00	0.00	1,500.00	1,500.00	1,500.00	0.00	
LEO -Separation Allowance											
10-510-10	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	22,000.00	22,000.00	22,000.00	0.00	
TELEPHONE/POSTAGE											
10-510-11	14,240.00 21,040.70	20,600.00 18,419.27	20,600.00 18,749.75	20,600.00 17,200.02	20,600.00 13,029.05	0.00	22,000.00	22,000.00	22,000.00	6.80	
Detail:	Verizon Vehicle GPS						2,500.00	2,500.00	2,500.00		
	Verizon Cell phones & Air cards						14,000.00	14,000.00	14,000.00		
	VC3 IT						3,000.00	3,000.00	3,000.00		
	Focus Broadband Internet						2,500.00	2,500.00	2,500.00		
ELECTRIC & WATER UTILITY CHARGES											
10-510-13	8,500.00 9,336.98	8,500.00 9,546.94	10,000.00 12,628.66	13,000.00 16,148.52	14,000.00 8,573.58	0.00	14,000.00	14,000.00	14,000.00	0.00	
Detail:	Duke Energy Power						12,000.00	12,000.00	12,000.00		
	Brunswick County Water & Sewer						2,000.00	2,000.00	2,000.00		
TRAVEL/TRAINING											
10-510-14	5,000.00 1,667.63	5,000.00 1,966.90	5,000.00 3,817.92	5,000.00 3,577.73	5,000.00 2,233.10	0.00	5,000.00	5,000.00	5,000.00	0.00	
EQUIPMENT & MAINTENANCE											
10-510-16	2,800.00	2,500.00	2,800.00	2,800.00	3,000.00		3,000.00	3,000.00	3,000.00	0.00	

Description Budget Account Number	2021 Approp Actual	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	***** 2025 ***** Approp Actual	***** Estimated Full Year	***** Requested	***** 2026 ***** Admin. Recmnd	***** Budgeted	***** %PY
Acct: 10-510-00	PUBLIC SAFETY:									
Detail: Taser batteries, Weapon repair, Flashlight - repair/replace, etc.	1,436.22	3,023.15	2,274.65	3,949.23	1,118.64	0.00	3,000.00	3,000.00	3,000.00	
VEHICLE MAINTENANCE										
10-510-17	13,000.00	19,500.00	12,000.00	15,000.00	15,000.00		15,000.00	15,000.00	15,000.00	0.00
	13,135.44	20,391.19	10,291.52	23,306.22	29,531.38	0.00				
COMMUNICATION EQUIP MAINT										
10-510-18	0.00	0.00	0.00	0.00	5,000.00		5,000.00	5,000.00	5,000.00	0.00
Detail: FOR UNEXPECTED COSTS ASSOCIATED WITH RADIO REPAIR & PURCHASE OF EQUIPMENT IF NEEDED	2,630.18	61.58	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	
FUEL, OIL,& TIRES										
10-510-31	32,000.00	42,000.00	60,000.00	59,700.00	59,700.00		65,000.00	55,000.00	55,000.00	7.87-
	29,089.45	43,558.02	59,497.13	53,783.48	43,848.86	0.00				
OFFICE SUPPLIES										
10-510-32	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00		2,500.00	2,500.00	2,500.00	0.00
	2,601.51	2,310.17	2,203.39	1,965.42	1,965.98	0.00				
Janitorial Supplies										
10-510-34	0.00	2,000.00	2,000.00	2,000.00	2,000.00		2,000.00	2,000.00	2,000.00	0.00
	455.21	1,146.58	1,153.54	1,643.69	1,491.58	0.00				
UNIFORM ALLOWANCE										
10-510-36	12,000.00	12,000.00	12,000.00	16,900.00	16,900.00		16,900.00	16,900.00	16,900.00	0.00
	9,861.11	8,994.17	6,407.60	19,257.25	18,471.44	0.00				
CRIME PREVENTION										
10-510-37	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00		4,000.00	4,000.00	4,000.00	0.00
	2,467.10	3,819.65	991.67	1,468.56	548.09	0.00				
CONTRACTED SERVICES										
10-510-45	104,408.00	93,000.00	89,105.00	89,000.00	110,250.00		110,250.00	90,000.00	90,000.00	18.37-
Detail: VC3 IT/Computers	109,332.40	65,624.81	65,386.08	85,808.26	88,292.67	0.00	50,650.00	48,000.00	48,000.00	

Description	2021	2022	2023	2024	***** 2025 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Acct: 10-510-00	PUBLIC SAFETY:									
Leads Online							3,900.00	2,300.00	2,300.00	
Coastal Documents (Copier)							2,400.00	800.00	800.00	
TransUnion							2,600.00	1,000.00	1,000.00	
Central Square							13,600.00	12,000.00	12,000.00	
NCDOJ - Desktop DCI							2,200.00	600.00	600.00	
NCDOJ - Vehicle MDT Laptops							3,400.00	1,800.00	1,800.00	
Copier Lease							3,600.00	2,000.00	2,000.00	
Axon (Taser Lease)							15,100.00	13,500.00	13,500.00	
Focus Internet							6,100.00	4,500.00	4,500.00	
Lefta							3,100.00	1,500.00	1,500.00	
GFL Trash/Recycling							3,600.00	2,000.00	2,000.00	
SPECIAL INVESTIGATIONS										
10-510-51	5,000.00	5,000.00	5,500.00	6,500.00	6,500.00		6,500.00	6,500.00	6,500.00	0.00
	2,693.70	3,262.76	2,011.12	4,193.46	4,151.96	0.00				
Detail: Evidence Room Supplies							2,500.00	2,500.00	2,500.00	
Carousel Center							2,000.00	2,000.00	2,000.00	
Evidence Supplies							2,000.00	2,000.00	2,000.00	
Fees for Investigations										
10-510-52	0.00	2,000.00	3,000.00	2,000.00	2,000.00		2,000.00	2,000.00	2,000.00	0.00
	0.00	2,000.00	0.00	0.00	0.00	0.00				
Detail: Currency allowed for Covert Operations							2,000.00	2,000.00	2,000.00	
DUES-SUBSCRIPTIONS										
10-510-53	1,000.00	1,000.00	1,250.00	1,250.00	1,800.00		1,800.00	1,800.00	1,800.00	0.00
	830.00	1,229.75	1,179.75	1,681.13	1,265.00	0.00				
Detail: IACP							200.00	200.00	200.00	
NCACP (x 2 officers)							300.00	300.00	300.00	
NCPEA							100.00	100.00	100.00	
BC LEO Range							750.00	750.00	750.00	
NC Criminal Law/Traffic Manual							80.00	80.00	80.00	
Misc Books							105.00	105.00	105.00	
NCAPE (NC Assoc. of Property and Evidence)							100.00	100.00	100.00	
IAPE (Int'l. Assoc. of Property and Evidence)							65.00	65.00	65.00	
NCELAN							100.00	100.00	100.00	

Description	2021	2022	2023	2024	***** 2025 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Acct: 10-510-00	PUBLIC SAFETY:									
MISCELLANEOUS EXPENSE										
10-510-57	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	0.00
	2,791.34	2,050.34	1,790.63	4,329.16	2,126.61	0.00				
Detail: Cost associated with PPE as needed							3,000.00	3,000.00	3,000.00	
Small Fry Fishing Tournament										
10-510-61	0.00	4,000.00	0.00	1,800.00	1,800.00		1,800.00	1,800.00	1,800.00	0.00
	0.00	2,508.53	1,350.15	1,854.02	671.00	0.00				
NON CAPITAL OUTLAY										
10-510-72	93,700.00	78,500.00	60,900.00	18,420.00	0.00		10,000.00	10,000.00	10,000.00	0.00
	65,872.83	77,417.25	87,940.90	36,117.71	9,820.80	0.00				
Detail: Medical Supplies & Ammunition							5,000.00	5,000.00	5,000.00	
Detail: Rifle replacements							5,000.00	5,000.00	5,000.00	
DEBT SERVICE PAYMENTS										
10-510-75	0.00	37,500.00	60,000.00	30,000.00	123,700.00		183,000.00	183,000.00	183,000.00	47.94
	0.00	36,332.76	32,608.44	0.00	99,922.06	0.00				
Detail: 9 Police Vehicle Leases							87,000.00	87,000.00	87,000.00	
Detail: USDA Police Office Loan							96,000.00	96,000.00	96,000.00	
Control Total	1,346,820.00	1,438,198.37	1,560,655.00	1,597,470.00	1,931,250.00		2,142,450.00	2,108,000.00	2,108,000.00	9.15
	1,264,835.75	1,320,889.65	1,411,632.44	1,469,461.85	1,141,559.55	0.00				
CODE ENFORCEMENT:										
10-530-00										
Overtime Wages										
10-530-01	0.00	0.00	1,000.00	1,000.00	1,000.00		1,000.00	500.00	500.00	50.00-
	0.00	0.00	0.00	89.24	0.00	0.00				
Salaries										
10-530-02	39,254.00	45,500.00	45,000.00	52,000.00	62,000.00		66,000.00	66,000.00	66,000.00	6.45
	37,673.01	39,256.61	45,204.96	46,959.50	39,747.26	0.00				
FICA Taxes										
10-530-05	2,812.00	3,400.00	4,000.00	4,000.00	5,000.00		5,000.00	5,000.00	5,000.00	0.00
	2,345.93	2,498.71	3,418.82	3,584.77	2,962.49	0.00				

Description Budget Account Number	2021 Approp Actual	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	***** 2025 ***** Approp Estimated Actual Full Year	***** 2026 ***** Requested Admin. Recmnd Budgeted	***** %PY			
Acct: 10-530-00	CODE ENFORCEMENT:									
Group Insurance Coverage										
10-530-06	7,649.00	8,100.00	9,000.00	9,400.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00
	7,435.40	6,175.07	7,756.43	9,892.12	4,392.48	0.00				
Retirement Contribution										
10-530-07	3,756.00	5,250.00	6,000.00	7,000.00	9,000.00	9,500.00	9,500.00	9,500.00	9,500.00	5.56
	3,828.23	4,482.76	5,361.64	6,083.60	5,425.46	0.00				
401(k) Contribution										
10-530-08	1,838.00	2,200.00	2,500.00	2,600.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00
	1,883.98	1,962.46	2,260.28	2,352.53	1,987.37	0.00				
Telephone & Postage										
10-530-11	2,470.00	2,570.00	2,600.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	0.00
	1,610.14	1,519.67	2,488.56	1,212.94	690.09	0.00				
Detail: Verizon Cell phone & tablet							1,000.00	1,000.00	1,000.00	
VC3 Phone							500.00	500.00	500.00	
Misc							400.00	400.00	400.00	
Travel & Training										
10-530-14	500.00	1,000.00	1,150.00	2,300.00	2,000.00	1,200.00	1,200.00	1,200.00	1,200.00	40.00-
	90.00	176.00	2,302.32	560.00	225.00	0.00				
Vehicle Maintenance										
10-530-17	500.00	500.00	500.00	2,500.00	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00	20.00-
	329.88	356.11	403.40	2,361.24	1,066.82	0.00				
Gas, Oil & Tires										
10-530-31	1,700.00	1,700.00	3,000.00	2,000.00	2,000.00	1,200.00	1,200.00	1,200.00	1,200.00	40.00-
	1,511.25	1,719.56	1,801.20	842.52	1,442.88	0.00				
Office Supplies										
10-530-32	150.00	150.00	150.00	200.00	400.00	200.00	200.00	200.00	200.00	50.00-
	60.95	0.00	136.99	143.07	0.00	0.00				
Departmental Supplies										
10-530-33	125.00	500.00	500.00	150.00	150.00	100.00	100.00	100.00	100.00	33.33-
	235.82	0.00	79.00	66.96	0.00	0.00				

Description	2021	2022	2023	2024	***** 2025 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Acct: 10-530-00	CODE ENFORCEMENT:									
Uniform Allowance										
10-530-36	250.00 147.24	250.00 0.00	250.00 199.82	250.00 154.28	250.00 0.00		100.00	100.00	100.00	60.00-
Contracted Services										
10-530-45	9,265.00 9,900.21	38,000.00 9,152.74	23,000.00 16,943.89	10,100.00 8,957.48	9,000.00 8,172.04		9,800.00	9,800.00	9,800.00	8.89
Detail: GovPilot							5,500.00	5,500.00	5,500.00	
Detail: VC3 IT							4,300.00	4,300.00	4,300.00	
Contracted Serv Demolition Abatement										
10-530-46	0.00 0.00	0.00 0.00	0.00 4,915.66	20,000.00 26.00	20,000.00 2,500.00		15,000.00	20,000.00	20,000.00	0.00
Dues & Subscriptions										
10-530-53	150.00 100.00	150.00 0.00	100.00 40.00	100.00 80.00	200.00 60.00		200.00	200.00	200.00	0.00
Detail: CZO & SWARMA							200.00	200.00	200.00	
Miscellaneous Expense										
10-530-57	100.00 0.00	100.00 11.88	100.00 134.92	100.00 0.00	100.00 0.00		100.00	100.00	100.00	0.00
Debt Service Payments										
10-530-75	0.00 0.00	7,250.00 6,727.32	6,600.00 0.00	0.00 0.00	7,250.00 3,750.04		7,250.00	7,250.00	7,250.00	0.00
Detail: 1 Leased Vehicle							7,250.00	7,250.00	7,250.00	
Control Total	70,519.00 67,152.04	116,620.00 74,038.89	105,450.00 93,447.89	115,600.00 83,366.25	135,250.00 72,421.93		133,050.00	137,550.00	137,550.00	1.70
INSPECTIONS:										
10-540-00										
Overtime Wages										
10-540-01	0.00 0.00	0.00 89.24	3,000.00 20.19	1,000.00 0.00	1,000.00 0.00		1,000.00	500.00	500.00	50.00-

Description Budget Account Number	2021 Approp Actual	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	***** 2025 ***** Approp Actual	***** Estimated Full Year	***** Requested	***** 2026 ***** Admin. Recmnd	***** Budgeted	%PY
Acct: 10-540-00	INSPECTIONS:									
SALARIES										
10-540-02	113,658.00	116,500.00	171,000.00	180,000.00	194,000.00		219,000.00	219,000.00	219,000.00	12.89
	107,471.01	114,543.52	167,506.61	179,183.08	125,752.37	0.00				
Detail: 3 Positions (Permit Tech, Building Inspector, Lead Building Inspector)							219,000.00	219,000.00	219,000.00	
PART-TIME SALARIES										
10-540-03	19,869.00	20,500.00	0.00	0.00	0.00					0.00
	18,468.05	1,054.00	0.00	0.00	0.00	0.00				
FICA TAXES										
10-540-05	9,603.00	9,700.00	13,000.00	15,000.00	15,000.00		16,300.00	16,300.00	16,300.00	8.67
	9,629.89	8,370.68	12,325.07	13,475.30	9,420.69	0.00				
GROUP INSURANCE COVERAGE										
10-540-06	8,771.00	9,000.00	27,500.00	28,500.00	27,000.00		27,000.00	27,000.00	27,000.00	0.00
	8,515.76	9,282.48	16,501.38	19,319.19	13,177.44	0.00				
RETIREMENT CONTRIBUTION										
10-540-07	10,798.00	12,750.00	20,000.00	25,500.00	27,500.00		30,000.00	30,000.00	30,000.00	9.09
	10,957.34	13,081.23	19,815.69	23,157.31	17,165.23	0.00				
401(K) CONTRIBUTION										
10-540-08	5,283.00	5,300.00	8,500.00	10,000.00	10,000.00		10,700.00	10,700.00	10,700.00	7.00
	5,383.16	5,727.14	8,376.69	8,958.74	6,287.62	0.00				
RETIREE SUPPLEMENTAL INS.										
10-540-09	1,400.00	1,400.00	1,500.00	0.00	0.00					0.00
	1,200.36	1,200.36	1,004.08	0.00	0.00	0.00				
TELEPHONE & POSTAGE										
10-540-11	2,240.00	3,500.00	3,800.00	3,800.00	3,300.00		3,300.00	3,300.00	3,300.00	0.00
	2,342.70	3,391.44	3,985.90	3,291.61	2,612.49	0.00				
Detail: Verizon Cell Phone & Tablet (2) VC3 Office phones							2,100.00	2,100.00	2,100.00	
							1,200.00	1,200.00	1,200.00	
TRAVEL/TRAINING										
10-540-14	4,500.00	4,950.00	4,500.00	6,500.00	6,900.00		6,500.00	6,500.00	6,500.00	5.80-
	4,166.78	1,707.68	5,225.98	1,761.54	2,522.22	0.00				

Description	2021	2022	2023	2024	***** 2025 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Acct: 10-540-00	INSPECTIONS:									
Detail: Inspector Plumbing & Mechanical Exams, Permit Tech certification							6,500.00	6,500.00	6,500.00	
OFFICE EQUIPMENT										
10-540-16	500.00	300.00	150.00	500.00	500.00		500.00	500.00	500.00	0.00
	0.00	0.00	847.98	124.16	0.00	0.00				
VEHICLE MAINTENANCE										
10-540-17	500.00	500.00	1,000.00	1,000.00	1,000.00		1,000.00	1,000.00	1,000.00	0.00
	65.19	154.29	193.14	241.58	181.00	0.00				
FUEL, OIL, TIRES										
10-540-31	1,350.00	2,000.00	2,000.00	2,000.00	2,000.00		2,000.00	1,200.00	1,200.00	40.00-
	471.99	437.37	1,193.43	941.46	944.66	0.00				
OFFICE SUPPLIES										
10-540-32	500.00	500.00	500.00	500.00	500.00		500.00	500.00	500.00	0.00
	356.67	49.23	644.61	272.32	225.86	0.00				
DEPARTMENTAL SUPPLIES										
10-540-33	350.00	500.00	500.00	1,000.00	1,600.00		1,600.00	1,600.00	1,600.00	0.00
	133.42	452.87	30.89	146.14	204.96	0.00				
Detail: Updated Code books for building inspectors							1,600.00	1,600.00	1,600.00	
UNIFORM ALLOWANCE										
10-540-36	500.00	500.00	500.00	600.00	600.00		600.00	600.00	600.00	0.00
	240.67	0.00	430.86	434.55	400.24	0.00				
CONTRACTED SERVICES										
10-540-45	14,600.00	17,400.00	17,600.00	19,600.00	20,000.00		25,000.00	22,000.00	22,000.00	10.00
	14,120.91	15,176.95	18,363.59	19,135.25	17,411.29	0.00				
Detail: GovPilot Software Upgrades/Changes							2,250.00	1,500.00	1,500.00	
VC3 IT							12,250.00	11,500.00	11,500.00	
BP&I Outside Inspections							1,750.00	1,000.00	1,000.00	
BP&I GovPilot							8,750.00	8,000.00	8,000.00	
DUES-SUBSCRIPTIONS										
10-540-53	876.00	1,000.00	1,000.00	1,900.00	1,400.00		1,400.00	1,000.00	1,000.00	28.57-

Description Budget Account Number	2021 Approp Actual	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	***** 2025 ***** Approp Estimated Actual Full Year	***** 2026 ***** Requested Admin. Recmnd Budgeted	***** Budgeted	%PY	
Acct: 10-540-00 INSPECTIONS:	631.50	541.00	155.00	410.00	585.00	0.00			
MISCELLANEOUS EXPENSE									
10-540-57	250.00 133.76	250.00 0.00	500.00 89.68	500.00 0.00	250.00 36.50	0.00	250.00	250.00	250.00 0.00
Control Total	195,548.00 184,289.16	206,550.00 175,259.48	276,550.00 256,710.77	297,900.00 270,852.23	312,550.00 196,927.57	0.00	346,650.00	341,950.00	341,950.00 9.41
PLANNING & ZONING									
10-550-00									
Overtime Wages									
10-550-01	0.00 0.00	0.00 145.80	7,000.00 8.94	1,000.00 0.00	1,000.00 0.00	0.00	1,000.00	500.00	500.00 50.00-
Salaries									
10-550-02	50,621.00 51,695.38	100,000.00 94,251.43	159,500.00 148,033.62	155,000.00 97,139.95	104,000.00 44,367.42	0.00	130,100.00	61,000.00	61,000.00 41.35-
Detail: Planning Tech							130,100.00	61,000.00	61,000.00
Part Time Salaries									
10-550-03	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00			0.00
Professional Services									
10-550-04	5,000.00 1,782.20	5,000.00 4,611.00	20,000.00 18,418.00	10,000.00 977.50	10,000.00 3,843.75	0.00	10,000.00	42,500.00	42,500.00 325.00
Detail: Consulting Services - No Planner Position Land Use Plan (COG) 1/2 FY 2026 & 1/2 FY 2027 (\$65,000 total)							10,000.00	10,000.00	10,000.00
							0.00	32,500.00	32,500.00
FICA Taxes									
10-550-05	3,567.00 3,849.17	7,900.00 7,135.91	12,500.00 11,233.57	13,000.00 7,321.64	8,000.00 3,361.45	0.00	13,500.00	5,500.00	5,500.00 31.25-
Group Insurance Coverage									

Description Budget Account Number	2021	2022	2023	2024	***** 2025 *****	***** 2026 *****	***** 2026 *****		%PY		
	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd			
Acct: 10-550-00	PLANNING & ZONING										
10-550-06	7,664.00 7,408.40	16,200.00 15,798.18	27,500.00 25,285.77	28,500.00 15,901.20	18,000.00 5,097.56		27,000.00	9,000.00	9,000.00	50.00-	
Retirement Contribution											
10-550-07	4,765.00 5,261.74	10,000.00 10,790.11	20,000.00 17,538.29	21,500.00 12,554.20	15,000.00 6,056.24		25,000.00	9,500.00	9,500.00	36.67-	
401(k) Contribution											
10-550-08	2,331.00 2,579.02	4,500.00 4,724.72	8,000.00 7,402.29	8,500.00 4,856.95	5,500.00 2,218.45		9,000.00	4,000.00	4,000.00	27.27-	
Telephone & Postage											
10-550-11	1,200.00 1,019.90	2,200.00 2,308.41	2,600.00 1,569.74	2,600.00 1,345.00	2,200.00 1,081.58		2,200.00	2,000.00	2,000.00	9.09-	
Detail:	Verizon Cell Phone VC3 Phones						600.00 1,600.00	560.00 1,440.00	560.00 1,440.00		
Travel & Training											
10-550-14	1,075.00 709.51	1,200.00 929.55	5,400.00 4,067.66	10,700.00 2,968.31	4,500.00 571.55		4,500.00	4,000.00	4,000.00	11.11-	
Detail:	CZO & Continuing Education						4,500.00	4,000.00	4,000.00		
Office Equipment											
10-550-16	250.00 0.00	1,500.00 1,227.98	3,000.00 847.97	500.00 178.02	500.00 0.00		500.00	500.00	500.00	0.00	
Vehicle Maintenance											
10-550-17	0.00 0.00	0.00 14.00	500.00 0.00	500.00 0.00	500.00 181.00		500.00	500.00	500.00	0.00	
Advertising											
10-550-26	1,700.00 793.51	1,700.00 110.00	1,700.00 0.00	0.00 0.00	0.00 0.00					0.00	
Gas, Oil & Tires											
10-550-31	0.00 0.00	750.00 404.14	1,200.00 556.84	1,200.00 338.94	1,200.00 155.56		1,200.00	750.00	750.00	37.50-	
Office Supplies											

Description Budget Account Number	2021 Approp Actual	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	***** 2025 ***** Approp Actual	***** Estimated Full Year	***** Requested	***** 2026 ***** Admin. Recmnd	***** Budgeted	%PY
Acct: 10-550-00	PLANNING & ZONING									
10-550-32	300.00 10.66	500.00 380.47	750.00 19.70	500.00 0.00	700.00 92.68	0.00	700.00	500.00	500.00	28.57-
Departmental Supplies										
10-550-33	0.00 0.00	200.00 0.00	200.00 195.48	200.00 29.98	200.00 0.00	0.00	200.00	200.00	200.00	0.00
Uniform Allowance										
10-550-36	185.00 49.23	100.00 0.00	150.00 0.00	150.00 0.00	150.00 21.39	0.00	150.00	150.00	150.00	0.00
Contracted Services										
10-550-45	11,461.00 10,459.95	16,200.00 13,785.36	19,200.00 14,136.34	15,000.00 15,654.95	18,300.00 13,497.99	0.00	18,300.00	18,300.00	18,300.00	0.00
Detail: VC3 IT GovPilot							10,800.00 7,500.00	10,800.00 7,500.00	10,800.00 7,500.00	
Dues & Subscriptions										
10-550-53	200.00 219.00	375.00 449.00	800.00 40.00	800.00 180.00	800.00 220.00	0.00	800.00	500.00	500.00	37.50-
Miscellaneous Expense										
10-550-57	250.00 0.00	250.00 111.88	250.00 0.00	250.00 0.00	250.00 26.00	0.00	250.00	250.00	250.00	0.00
Control Total	90,569.00 85,837.67	168,575.00 157,177.94	290,250.00 249,354.21	269,900.00 159,446.64	190,800.00 80,792.62	0.00	244,900.00	159,650.00	159,650.00	16.33-
STREET REPAIR & CONST. :										
10-560-00										
OVERTIME WAGES										
10-560-01	0.00 0.00	0.00 0.00	5,000.00 0.00	1,000.00 0.00	1,000.00 0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
SALARIES										
10-560-02	246,531.00 203,357.28	282,500.00 279,507.17	240,500.00 271,410.88	362,000.00 281,655.01	403,000.00 260,372.19	0.00	403,000.00	303,000.00	303,000.00	24.81-

Description	2021	2022	2023	2024	***** 2025 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Acct: 10-560-00	STREET REPAIR & CONSTRUCTION:									
Detail: 5 Full Time positions (Public Works Director, Equipment Operator (3), Mechanic							403,000.00	303,000.00	303,000.00	
Part Time Salaries										
10-560-03	20,778.00	16,000.00	16,000.00	23,000.00	23,000.00		18,000.00	18,000.00	18,000.00	21.74-
	21,459.77	15,614.98	23,178.53	13,605.85	0.00	0.00				
Detail: Part-Time Summer Laborer							18,000.00	18,000.00	18,000.00	
PROFESSIONAL SERVICES										
10-560-04	0.00	6,000.00	0.00	6,000.00	6,000.00		6,000.00	6,000.00	6,000.00	0.00
	600.00	5,200.00	0.00	0.00	1,050.00	0.00				
FICA TAXES										
10-560-05	20,067.00	21,500.00	20,225.00	29,000.00	33,000.00		32,100.00	25,000.00	25,000.00	24.24-
	16,586.19	20,892.38	20,874.82	21,092.38	19,159.04	0.00				
GROUP INSURANCE COVERAGE										
10-560-06	26,599.00	48,500.00	38,000.00	56,500.00	63,000.00		62,900.00	45,000.00	45,000.00	28.57-
	22,772.91	51,458.11	26,361.16	35,071.64	21,698.88	0.00				
RETIREMENT CONTRIBUTION										
10-560-07	21,271.00	31,500.00	27,700.00	45,500.00	56,500.00		57,600.00	44,000.00	44,000.00	22.12-
	20,741.39	31,919.07	34,858.36	41,961.88	34,829.78	0.00				
401(K) CONTRIBUTION										
10-560-08	12,327.00	13,000.00	11,475.00	17,500.00	20,500.00		20,300.00	15,292.00	15,292.00	25.40-
	10,167.93	13,975.10	10,337.87	9,755.50	12,125.18	0.00				
RETIREE INSURANCE SUPPLEMENT										
10-560-09	14,000.00	19,500.00	18,000.00	14,000.00	14,000.00		14,000.00	14,000.00	14,000.00	0.00
	16,268.30	17,428.78	12,545.39	12,898.96	5,753.90	0.00				
STREET LIGHT UTILITY CHARGES										
10-560-10	17,340.00	21,000.00	18,500.00	18,500.00	18,500.00		18,500.00	18,500.00	18,500.00	0.00
	17,858.98	17,365.88	17,910.68	21,821.31	8,230.14	0.00				
TELEPHONE & POSTAGE										
10-560-11	5,878.00	6,000.00	6,000.00	3,000.00	1,700.00		1,700.00	1,700.00	1,700.00	0.00

Description Budget Account Number	2021 Approp Actual	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	***** 2025 ***** Approp Actual	***** Estimated Full Year	***** Requested	***** 2026 ***** Admin. Recmnd	***** Budgeted	%PY
Acct: 10-560-00	STREET REPAIR & CONSTRUCTION:									
	6,955.43	4,742.65	2,926.41	1,832.79	1,023.63	0.00				
PROPANE										
10-560-12	2,750.00	2,750.00	3,000.00	2,000.00	2,000.00		5,000.00	3,500.00	3,500.00	75.00
	2,284.60	1,910.62	1,412.07	2,897.78	2,422.31	0.00				
ELECTRIC & WATER UTILITY CHARGES										
10-560-13	5,700.00	5,700.00	6,000.00	7,000.00	7,000.00		7,000.00	7,000.00	7,000.00	0.00
	6,578.31	5,741.49	6,884.02	5,855.15	3,817.02	0.00				
TRAVEL/TRAINING										
10-560-14	500.00	1,000.00	2,500.00	4,000.00	4,000.00		4,000.00	4,000.00	4,000.00	0.00
	54.76	833.84	122.00	0.00	0.00	0.00				
Detail: Chemical Certs and Continuing Education							4,000.00	4,000.00	4,000.00	
EQUIPMENT MAINTENANCE										
10-560-16	500.00	3,500.00	38,500.00	30,000.00	20,000.00		30,000.00	30,000.00	30,000.00	50.00
	1,020.23	3,250.41	31,013.00	25,810.40	28,738.83	0.00				
Gas, Oil & Tires										
10-560-31	0.00	0.00	30,000.00	30,000.00	30,000.00		30,000.00	25,000.00	25,000.00	16.67-
	0.00	0.00	21,986.73	18,806.41	18,776.43	0.00				
OFFICE SUPPLIES										
10-560-32	500.00	500.00	500.00	1,000.00	1,000.00		1,000.00	1,000.00	1,000.00	0.00
	682.90	1,208.14	671.21	914.58	206.42	0.00				
SHOP SUPPLIES										
10-560-33	4,750.00	4,750.00	4,750.00	6,000.00	5,000.00		6,000.00	6,000.00	6,000.00	20.00
	7,088.14	4,718.91	5,385.43	3,991.60	4,728.55	0.00				
JANITORIAL SUPPLIES										
10-560-34	0.00	500.00	500.00	500.00	500.00		700.00	500.00	500.00	0.00
	0.00	25.32	147.12	0.00	262.39	0.00				
UNIFORM ALLOWANCE										
10-560-36	1,000.00	1,500.00	2,000.00	3,000.00	3,000.00		3,000.00	2,000.00	2,000.00	33.33-
	865.18	1,525.20	1,378.80	1,796.94	249.83	0.00				

Description Budget Account Number	2021 Approp Actual	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	***** 2025 ***** Approp Actual	***** Estimated Full Year	***** Requested	***** 2026 ***** Admin. Recmnd	***** Budgeted	***** %PY
Acct: 10-560-00	STREET REPAIR & CONSTRUCTION:									
SAFETY SIGNS										
10-560-37	3,700.00 1,063.26	7,700.00 7,980.26	4,250.00 836.95	4,500.00 4,203.00	5,000.00 1,516.28	0.00	5,000.00	5,000.00	5,000.00	0.00
SAFETY SUPPLIES										
10-560-38	100.00 156.48	100.00 133.61	3,000.00 659.02	7,000.00 4,000.94	5,000.00 1,278.46	0.00	2,500.00	2,500.00	2,500.00	50.00-
DEBRIS REMOVAL										
10-560-44	4,000.00 5,665.89	5,000.00 65.66	5,000.00 1,885.32	5,000.00 269.26	5,000.00 0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
CONTRACTED SERVICES										
10-560-45	16,800.00 18,249.03	28,500.00 32,748.90	23,500.00 30,453.95	35,000.00 25,642.10	35,000.00 19,300.07	0.00	25,000.00	25,000.00	25,000.00	28.57-
Detail:										
Copier							1,500.00	1,500.00	1,500.00	
VC3 IT							10,000.00	10,000.00	10,000.00	
GFL Trash/Recycle							4,000.00	4,000.00	4,000.00	
Landfill							1,000.00	1,000.00	1,000.00	
GovPilot							5,000.00	5,000.00	5,000.00	
Focus Internet							3,000.00	3,000.00	3,000.00	
Water 5 gals							500.00	500.00	500.00	
NC DOT-RIGHT OF WAY										
10-560-50	4,144.00 3,095.28	4,250.00 1,917.95	0.00 0.00	0.00 0.00	0.00 0.00	0.00				0.00
DUES/SUBSCRIPTIONS										
10-560-53	500.00 0.00	500.00 0.00	500.00 0.00	500.00 0.00	500.00 177.05	0.00	500.00	200.00	200.00	60.00-
MISCELLANEOUS EXPENSE										
10-560-57	2,500.00 1,511.20	2,500.00 1,737.67	2,500.00 1,977.13	1,500.00 764.79	1,500.00 574.69	0.00	1,500.00	1,500.00	1,500.00	0.00
NON CAPITAL OUTLAY										
10-560-72	0.00 4,298.00	0.00 2,734.97	5,000.00 38.91	0.00 0.00	0.00 0.00	0.00				0.00

Description	2021	2022	2023	2024	***** 2025 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Acct: 10-560-00	STREET REPAIR & CONSTRUCTION:									
CAPITAL OUTLAY										
10-560-74	132,000.00	423,175.00	501,100.00	444,365.00	0.00		49,000.00	49,000.00	49,000.00	0.00
	16,775.40	226,437.64	0.00	298,277.06	0.00	0.00				
Detail: Tire Changer Coats MAXX 80							11,000.00	11,000.00	11,000.00	
Tire Wheel Balancer 16003D							11,000.00	11,000.00	11,000.00	
Air Conditioning Machine Snap-On 134A/1234YF Dual Machine							17,000.00	17,000.00	17,000.00	
Vehicle Lift Bendpak 12CL							10,000.00	10,000.00	10,000.00	
DEBT SERVICE PAYMENTS										
10-560-75	0.00	8,900.00	64,000.00	9,000.00	9,000.00		9,000.00	9,000.00	9,000.00	0.00
	0.00	8,874.60	8,874.60	0.00	4,948.09	0.00				
Detail: 1 Leased Truck							9,000.00	9,000.00	9,000.00	
INTEREST										
10-560-76	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
Control Total	564,235.00	966,325.00	1,098,000.00	1,166,365.00	773,700.00		819,300.00	667,692.00	667,692.00	13.70-
	406,156.84	759,949.31	534,130.36	832,925.33	451,239.16	0.00				
STORMWATER:										
10-570-00										
Salaries										
10-570-02	0.00	0.00	0.00	0.00	0.00		207,600.00	154,000.00	154,000.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
Detail: 3 New Stormwater Employees (Stormwater Lead, Laborer (2))							207,600.00	154,000.00	154,000.00	
Professional Services										
10-570-04	54,000.00	15,000.00	30,000.00	15,000.00	15,000.00		5,000.00	5,000.00	5,000.00	66.67-
	53,300.00	17,798.75	14,770.00	476.00	2,669.20	0.00				
FICA Taxes										
10-570-05	0.00	0.00	0.00	0.00	0.00		16,100.00	12,000.00	12,000.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				

Description Budget Account Number	2021 Approp Actual	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	***** 2025 ***** Approp Actual	***** Estimated Full Year	***** Requested	***** 2026 ***** Admin. Recmnd	***** Budgeted	%PY
Acct: 10-570-00	DAMS / LAKES / STORMWATER:									
Group Insurance Coverage										
10-570-06	0.00	0.00	0.00	0.00	0.00		36,000.00	27,000.00	27,000.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
Retirement Contribution										
10-570-07	0.00	0.00	0.00	0.00	0.00		30,000.00	22,600.00	22,600.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
401(k) Contribution										
10-570-08	0.00	0.00	0.00	0.00	0.00		10,600.00	8,200.00	8,200.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
ELECTRIC & WATER UTILITY CHARGES										
10-570-13	1,500.00	2,500.00	2,000.00	2,000.00	2,000.00		2,000.00	2,000.00	2,000.00	0.00
	1,720.75	1,836.33	1,248.27	1,439.89	932.00	0.00				
EQUIPMENT MAINTENANCE										
10-570-17	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00					0.00
	210.89	48.00	0.00	0.00	225.00	0.00				
Departmental Supplies										
10-570-33	0.00	0.00	0.00	0.00	0.00		200,000.00	100,000.00	100,000.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
Detail: Materials for Stormwater work							200,000.00	100,000.00	100,000.00	
NON CAPITAL OUTLAY										
10-570-72	4,500.00	5,000.00	5,000.00	5,000.00	5,000.00		375,000.00	5,000.00	5,000.00	0.00
	0.00	2,352.00	1,980.00	8,081.00	4,979.86	0.00				
Detail: Annual stormwater replacement							3,000.00	3,000.00	3,000.00	
Annual pipe cleanout							2,000.00	2,000.00	2,000.00	
CAPITAL OUTLAY										
10-570-74	0.00	55,500.00	70,250.00	0.00	0.00		178,000.00	8,000.00	8,000.00	0.00
	0.00	16,436.00	14,040.55	0.00	0.00	0.00				
Detail: Ditch bucket for Backhoe							8,000.00	8,000.00	8,000.00	
24,000 lb GVWR Deckover Equipment Float							15,000.00	0.00	0.00	
Trailer										
Backhoe							155,000.00	0.00	0.00	

Description Budget Account Number	2021 Approp Actual	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	***** 2025 ***** Approp Actual Estimated Full Year	***** 2026 ***** Requested Admin. Recmnd Budgeted	%PY
Acct: 10-570-00	DAMS / LAKES / STORMWATER:						
Control Total	61,000.00 55,231.64	79,000.00 38,471.08	108,250.00 32,038.82	23,000.00 9,996.89	23,000.00 8,806.06	0.00	1,060,300.00 343,800.00 343,800.00 *****
PUBLIC HEALTH MOSQUITO CONTROL:							
10-590-00							
TRAVEL/TRAINING							
10-590-14	500.00 146.81	500.00 0.00	500.00 0.00	500.00 0.00	500.00 514.12	0.00	1,500.00 1,500.00 1,500.00 200.00
EQUIPMENT & MAINTENANCE							
10-590-17	500.00 0.00	500.00 0.00	500.00 233.73	500.00 0.00	500.00 181.00	0.00	500.00 500.00 500.00 0.00
CHEMICAL SUPPLIES							
10-590-34	4,000.00 0.00	4,000.00 2,695.50	4,000.00 2,431.95	4,000.00 0.00	4,000.00 2,178.29	0.00	4,000.00 3,000.00 3,000.00 25.00-
NPDES PERMIT FEES							
10-590-36	400.00 200.00	400.00 100.00	500.00 100.00	500.00 100.00	500.00 100.00	0.00	500.00 300.00 300.00 40.00-
Capital Outlay							
10-590-73	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	12,000.00 12,000.00 12,000.00 0.00
Detail: Mosquito Sprayer							12,000.00 12,000.00 12,000.00
Control Total	5,400.00 346.81	5,400.00 2,795.50	5,500.00 2,765.68	5,500.00 100.00	5,500.00 2,973.41	0.00	18,500.00 17,300.00 17,300.00 214.55
PLANNING BOARD							
10-600-00							
Planning Board Supplies							
10-600-32	0.00 0.00	0.00 0.00	500.00 0.00	500.00 289.97	500.00 0.00	0.00	500.00 500.00 500.00 0.00

Description Budget Account Number	2021 Approp Actual	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	***** 2025 ***** Approp Estimated Actual Full Year	***** 2026 ***** Requested Admin. Recmnd Budgeted	%PY
Acct: 10-600-00 PLANNING BOARD							
Control Total	0.00 0.00	0.00 0.00	500.00 0.00	500.00 289.97	500.00 0.00	500.00 500.00	0.00
COMMUNITY APPEARANCE							
10-610-00							
Community Appearance Miscellaneous							
10-610-57	0.00 0.00	0.00 0.00	1,000.00 0.00	1,000.00 0.00	1,000.00 0.00	1,000.00	0.00
Control Total	0.00 0.00	0.00 0.00	1,000.00 0.00	1,000.00 0.00	1,000.00 0.00	1,000.00	0.00
SPECIAL EVENTS							
10-620-00							
OFFICE SUPPLIES							
10-620-32	100.00 183.70	100.00 0.00	150.00 95.47	200.00 0.00	100.00 14.90	100.00	0.00
Special Events Projects							
10-620-35	0.00 0.00	0.00 408.08	0.00 436.82	0.00 0.00	0.00 2,881.10		0.00
EGGSTRAVAGANZA							
10-620-77	1,000.00 0.00	1,000.00 829.12	1,000.00 852.99	1,200.00 343.62	1,200.00 637.15	1,200.00	0.00
HIGH SCHOOL GRADUATION							
10-620-78	1,500.00 0.00	1,500.00 0.00	1,500.00 0.00	600.00 71.34	600.00 239.86	600.00	0.00
GOLF TOURNAMENT							
10-620-81	0.00 207.26	0.00 475.77	0.00 3,170.92	0.00 3,268.88	0.00 2,145.32		0.00
FALL FESTIVAL/HAUNTED HAY RIDE							

Description Budget Account Number	2021 Approp Actual	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	***** 2025 ***** Approp Actual	***** Estimated Full Year	***** 2026 ***** Requested	Admin. Recmnd	Budgeted	%PY	
Acct: 10-620-00	SPECIAL EVENTS										
10-620-82	2,950.00 0.00	2,000.00 0.00	3,000.00 1,430.65	3,300.00 1,518.13	2,500.00 1,497.50	0.00	2,500.00	2,500.00	2,500.00	0.00	
CANDIDATES NIGHT											
10-620-83	1,500.00 0.00	1,500.00 0.00	1,500.00 0.00	0.00 0.00	0.00 0.00	0.00	100.00	100.00	100.00	0.00	
CHRISTMAS FESTIVAL/ TREE LIGHTING											
10-620-84	700.00 78.04	700.00 733.02	1,000.00 285.05	1,500.00 640.78	1,000.00 1,005.50	0.00	1,000.00	1,500.00	1,500.00	50.00	
Control Total	7,750.00 469.00	6,800.00 2,445.99	8,150.00 6,271.90	6,800.00 5,842.75	5,400.00 8,421.33	0.00	5,500.00	6,000.00	6,000.00	11.11	
PARKS & RECREATION:											
10-630-00											
OVERTIME WAGES											
10-630-01	0.00 0.00	0.00 0.00	1,000.00 3,086.29	1,000.00 344.63	1,000.00 544.83	0.00	1,000.00			0.00	
SALARIES											
10-630-02	163,729.00 169,561.55	197,750.00 225,238.35	225,500.00 233,506.73	261,000.00 225,035.04	229,500.00 145,732.66	0.00	280,000.00	283,000.00	283,000.00	23.31	
Detail:	5 Full-Time Positions (P&R Director, Community Center Supervisor, Youth Program facilitator, Adult Program facilitator, Program Assistant)							280,000.00	283,000.00	283,000.00	
PART TIME SALARIES											
10-630-03	66,222.00 52,125.34	69,000.00 29,628.19	75,000.00 75,437.12	60,000.00 54,495.16	55,000.00 50,101.61	0.00	75,000.00	75,000.00	75,000.00	36.36	
Detail:	7 Part-time (Before School Asst, After School Asst, Senior Program Asst, Seasonal Summer Camp (4))							75,000.00	75,000.00	75,000.00	
FICA TAXES											
10-630-05	17,591.00	21,800.00	21,275.00	24,000.00	21,000.00		27,000.00	26,500.00	26,500.00	26.19	

Description Budget Account Number	2021 Approp Actual	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	***** 2025 ***** Approp Actual	***** Estimated Full Year	***** Requested	***** 2026 ***** Admin. Recmnd	***** Budgeted	***** %PY	
Acct: 10-630-00	PARKS & RECREATION:										
	16,446.51	19,166.24	23,572.00	21,359.91	14,979.24	0.00					
GROUP INSURANCE COVERAGE											
10-630-06	20,366.00	38,000.00	44,000.00	47,000.00	36,000.00		45,500.00	45,000.00	45,000.00	25.00	
	19,170.89	34,362.41	38,153.02	30,256.11	17,965.92	0.00					
RETIREMENT CONTRIBUTION											
10-630-07	16,733.00	23,000.00	29,800.00	35,000.00	32,500.00		42,000.00	41,000.00	41,000.00	26.15	
	16,851.45	23,323.81	27,437.48	27,284.20	20,529.72	0.00					
401(K) CONTRIBUTION											
10-630-08	8,186.00	9,600.00	12,525.00	13,500.00	11,500.00		15,500.00	15,000.00	15,000.00	30.43	
	8,278.31	9,983.36	11,729.36	10,551.47	7,520.08	0.00					
Retiree Supplemental Insurance											
10-630-10	0.00	3,750.00	9,000.00	18,000.00	18,000.00		18,000.00	18,000.00	18,000.00	0.00	
	0.00	3,053.75	7,641.50	7,548.00	3,924.00	0.00					
TELEPHONE/POSTAGE											
10-630-11	4,700.00	6,200.00	3,000.00	4,000.00	3,000.00		3,000.00	3,000.00	3,000.00	0.00	
	4,145.86	3,047.20	3,253.12	2,758.04	2,163.52	0.00					
ELECTRIC & WATER UTILITY CHARGES											
10-630-13	13,600.00	13,600.00	15,500.00	17,000.00	18,700.00		18,700.00	14,000.00	14,000.00	25.13-	
	9,237.34	11,924.51	12,107.68	11,751.18	5,860.56	0.00					
Detail:	Duke Energy Electric at Community Center						7,000.00	7,000.00	7,000.00		
	Brunswick County Water at Community Center & Parks						5,300.00	5,300.00	5,300.00		
	Propane						6,400.00	1,700.00	1,700.00		
TRAVEL/TRAINING											
10-630-14	2,350.00	4,400.00	4,400.00	2,000.00	2,500.00		3,000.00	3,000.00	3,000.00	20.00	
	540.00	503.24	911.07	2,159.98	2,641.34	0.00					
Detail:	CDL & CPRP						3,000.00	3,000.00	3,000.00		
EQUIPMENT & MAINTENANCE											
10-630-16	4,000.00	4,000.00	4,100.00	4,100.00	5,500.00		4,000.00	4,000.00	4,000.00	27.27-	
	294.25	16,582.72	3,138.77	5,528.94	831.04	0.00					
Detail:	Gym Equipment maintenance						4,000.00	4,000.00	4,000.00		

Description Budget Account Number	2021 Approp Actual	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	***** 2025 ***** Approp Estimated Actual Full Year	***** 2026 ***** Requested Admin. Recmnd Budgeted	%PY
Acct: 10-630-00 PARKS & RECREATION:							
VEHICLE MAINTENANCE							
10-630-17	3,000.00 2,048.81	9,750.00 10,199.55	5,000.00 2,997.89	4,000.00 3,214.42	5,000.00 5,297.77	0.00 5,000.00	5,000.00 5,000.00
PARK EQUIPMENT							
10-630-18	8,770.00 5,539.40	5,348.85 1,267.55	5,000.00 3,880.69	3,500.00 144.97	2,200.00 1,089.62	0.00 2,200.00	2,200.00 2,200.00
ADVERTISING							
10-630-26	2,000.00 979.81	2,000.00 177.48	1,000.00 775.00	4,000.00 2,545.31	4,000.00 2,279.99	0.00 4,000.00	2,500.00 2,500.00
Detail: Advertising year round contract with State Port Pilot Online advertising through social media						2,000.00 2,000.00	2,000.00 500.00
FUEL,OIL & TIRES							
10-630-31	5,000.00 2,165.34	6,500.00 4,677.23	7,500.00 6,437.49	5,500.00 5,065.45	5,500.00 5,823.24	0.00 5,500.00	5,500.00 5,500.00
OFFICE SUPPLIES							
10-630-32	3,000.00 2,434.51	3,000.00 4,429.64	3,500.00 2,737.40	3,500.00 1,530.82	3,500.00 625.94	0.00 2,800.00	2,800.00 2,800.00
JANITORIAL SUPPLIES							
10-630-34	3,000.00 2,906.86	3,000.00 2,911.66	3,000.00 3,166.35	3,900.00 3,286.53	3,500.00 2,535.00	0.00 4,400.00	3,500.00 3,500.00
UNIFORM ALLOWANCE							
10-630-36	1,500.00 1,386.95	1,500.00 1,392.15	1,800.00 1,344.71	1,800.00 1,617.71	2,000.00 1,062.55	0.00 2,000.00	2,000.00 2,000.00
Brunswick Senior Resource Donations Paid							
10-630-40	0.00 2,007.00	4,000.00 2,037.00	0.00 2,445.30	0.00 3,765.87	0.00 3,469.31	0.00	0.00
Adult Programs							
10-630-42	0.00 0.00	0.00 0.00	64,000.00 64,535.69	23,000.00 18,152.61	25,000.00 17,607.68	0.00 28,000.00	25,000.00 25,000.00
Detail: Monthly day trips, Arts & Crafts, Weekly						28,000.00	25,000.00

Description	2021	2022	2023	2024	***** 2025 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY	
Acct: 10-630-00	PARKS & RECREATION:										
programs, Special events for seniors.											
Youth Programs											
10-630-43	0.00	0.00	26,500.00	27,000.00	28,000.00		35,000.00	28,000.00	28,000.00	0.00	
	0.00	0.00	23,634.82	22,841.28	15,274.64	0.00					
Detail:	Before/After School, OSAD, Spring Break, Winter and Summer Camp, Cooking and other activity programs. Funds for toddler programs, youth golf, outdoor programming and field trips							35,000.00	28,000.00	28,000.00	
CONTRACTED SERVICES											
10-630-45	33,868.00	37,000.00	57,400.00	115,600.00	104,100.00		70,000.00	65,000.00	65,000.00	37.56-	
	33,508.19	49,384.37	62,225.90	89,467.01	79,184.64	0.00					
Detail:	VC3 IT							21,200.00	21,200.00	21,200.00	
	Coastal Documents (copies)							3,625.00	3,000.00	3,000.00	
	Copier Lease							2,125.00	1,500.00	1,500.00	
	Security System							1,825.00	1,200.00	1,200.00	
	GFL							3,125.00	2,500.00	2,500.00	
	Portable toilets PVI							23,625.00	23,000.00	23,000.00	
	Focus Internet							3,825.00	3,200.00	3,200.00	
	Exercise Instructor							4,225.00	3,600.00	3,600.00	
	RecDesk Fees							6,425.00	5,800.00	5,800.00	
DUES & SUBSCRIPTIONS											
10-630-53	2,096.00	2,135.00	1,600.00	1,500.00	1,600.00		1,600.00	1,600.00	1,600.00	0.00	
	636.00	7,699.90	1,756.95	1,150.22	0.00	0.00					
Detail:	ASCAP Music License							500.00	500.00	500.00	
	NCRPA							300.00	300.00	300.00	
	NRPA							800.00	800.00	800.00	
MISCELLANEOUS EXPENSES											
10-630-57	1,200.00	1,000.00	1,000.00	500.00	500.00		500.00	500.00	500.00	0.00	
	1,167.81	713.36	1,551.81	445.51	248.05	0.00					
Water Testing Lakes											
10-630-59	0.00	0.00	0.00	0.00	0.00		3,000.00	3,000.00	3,000.00	0.00	
	0.00	0.00	0.00	0.00	0.00	0.00					

Description	2021	2022	2023	2024	***** 2025 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****
Budget Account Number	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Approp Actual	Estimated Full Year	Requested	Admin. Recmnd	Budgeted	%PY
Acct: 10-630-00	PARKS & RECREATION:									
NON-CAPITAL OUTLAY										
10-630-72	2,550.00	0.00	11,500.00	12,100.00	0.00					0.00
	4,180.48	10,725.39	7,888.29	830.00	0.00	0.00				
CAPITAL OUTLAY										
10-630-74	407,500.00	81,156.31	15,000.00	558,800.00	175,000.00		10,000.00			0.00
	307,935.12	120,848.70	10,255.00	537,634.17	34,015.57	0.00				
Detail: Elliptical Machine							10,000.00	0.00	0.00	
DEBT SERVICE PAYMENTS										
10-630-75	0.00	0.00	0.00	9,200.00	150,000.00		150,000.00	150,000.00	150,000.00	0.00
	0.00	0.00	0.00	28,543.95	98,771.22	0.00				
Detail: Clubhouse Property Loan							111,000.00	111,000.00	111,000.00	
24 Passenger Bus Loan							39,000.00	39,000.00	39,000.00	
PROGRAMS										
10-630-77	55,151.00	54,000.00	10,000.00	30,950.00	15,450.00		15,000.00	10,000.00	10,000.00	35.28-
	42,332.54	47,722.26	4,592.04	14,909.09	8,352.41	0.00				
Detail: Junk-in-a-trunk, Trunk or Treat, Pancake Breakfast, Clean Sweep, Movies in the Park , Concert in the park, etc.							15,000.00	10,000.00	10,000.00	
Control Total	846,112.00	601,490.16	658,900.00	1,291,450.00	959,550.00		871,700.00	834,100.00	834,100.00	13.07-
	705,880.32	641,000.02	640,199.47	1,134,217.58	548,432.15	0.00				
BOARD OF ADJUSTMENTS:										
10-640-00										
Travel & Training										
10-640-14	0.00	0.00	0.00	0.00	0.00			1,000.00	1,000.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
Control Total	0.00	0.00	0.00	0.00	0.00		0.00	1,000.00	1,000.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
GRANTS COMMITTEE										
10-650-00										

Description Budget Account Number	2021 Approp Actual	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	***** 2025 ***** Approp Actual	***** Estimated Full Year	***** Requested	***** 2026 ***** Admin. Recmnd	***** Budgeted	%PY
Acct: 10-650-00										
MATCHING FUNDS										
10-650-03	0.00	0.00	0.00	0.00	0.00		150,000.00			0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
Professional Services										
10-650-04	0.00	0.00	0.00	0.00	3,000.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
Control Total	0.00	0.00	0.00	0.00	3,000.00		150,000.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
LIBRARY\COM APPEARANCE:										
10-660-00										
LIBRARY SUPPLIES										
10-660-32	2,000.00	2,000.00	3,000.00	3,000.00	3,000.00		6,000.00	3,000.00	3,000.00	0.00
	1,821.53	1,997.47	2,981.08	2,898.85	1,839.55	0.00				
Detail: Computer Replacement Supplies							3,000.00	0.00	0.00	
							3,000.00	3,000.00	3,000.00	
Dues & Subscriptions										
10-660-53	0.00	0.00	0.00	0.00	300.00		350.00	350.00	350.00	16.67
	0.00	0.00	0.00	99.99	123.00	0.00				
Control Total	2,000.00	2,000.00	3,000.00	3,000.00	3,300.00		6,350.00	3,350.00	3,350.00	1.52
	1,821.53	1,997.47	2,981.08	2,998.84	1,962.55	0.00				
INTERFUND TRANSFERS:										
10-670-00										
TRANSFER TO/FROM CAP PROJ FUND										
10-670-01	0.00	150,000.00	100,000.00	100,000.00	0.00					0.00
	0.00	0.00	100,000.00	0.00	0.00	0.00				
TRANSFER TO WATER OPER. FUND										
10-670-02	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				

Description Budget Account Number	2021 Approp Actual	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	***** 2025 ***** Approp Actual	***** Estimated Full Year	***** Requested	***** 2026 ***** Admin. Recmnd	***** Budgeted	%PY
Acct: 10-670-00 INTERFUND TRANSFERS:										
TRSF TO SPILLWAY PROJECT										
10-670-10	0.00	0.00	0.00	0.00	0.00	0.00				0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
TRSF TO COMMUNITY BLDG CAPITAL										
10-670-30	0.00	0.00	0.00	0.00	47,000.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
TRANSFER TO WASTEWATER CAPITAL										
10-670-63	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
Control Total	0.00	150,000.00	100,000.00	100,000.00	47,000.00		0.00	0.00	0.00	0.00
	0.00	0.00	100,000.00	0.00	0.00	0.00				
RESERVE FUND										
10-998-00	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
CONTINGENCY FUND (GF)										
10-999-00	60,000.00	0.00	0.00	0.00	87,000.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
Budgeted Total	4,437,340.00	5,189,186.91	7,858,145.00	6,648,735.00	6,246,000.00		7,821,650.00	6,624,342.00	6,624,342.00	6.06
	3,833,420.90	4,497,726.78	6,698,901.38	5,479,117.02	3,744,831.98	0.00				
Non-Budget Total	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
Budget Fund Total	4,437,340.00	5,189,186.91	7,858,145.00	6,648,735.00	6,246,000.00		7,821,650.00	6,624,342.00	6,624,342.00	6.06
	3,833,420.90	4,497,726.78	6,698,901.38	5,479,117.02	3,744,831.98	0.00				
STREET REPAIR & CONST.:										
20-560-00										
PROFESSIONAL SERVICES										
20-560-04	10,000.00	34,000.00	25,000.00	25,000.00	25,000.00		40,000.00	40,000.00	40,000.00	60.00
	8,006.50	42,602.90	9,892.50	55,050.00	28,104.60	0.00				

Description Budget Account Number	2021 Approp Actual	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	***** 2025 ***** Approp Actual	***** Estimated Full Year	***** Requested	***** 2026 ***** Admin. Recmnd	***** Budgeted	%PY
Acct: 20-560-00	STREET REPAIR & CONST.:									
STREET SURFACING & MAINT.										
20-560-15	68,273.00	90,000.00	100,000.00	100,000.00	50,000.00		50,000.00	50,000.00	50,000.00	0.00
	70,336.55	68,068.41	36,477.74	58,999.65	117,728.09	0.00				
MAINTENANCE - EQUIPMENT										
20-560-16	35,000.00	35,000.00	0.00	0.00	0.00					0.00
	28,761.52	13,626.15	0.00	3,452.30	8,684.00	0.00				
PAVING PROJECTS										
20-560-19	0.00	132,800.00	436,500.00	625,000.00	245,000.00		290,000.00	290,000.00	290,000.00	18.37
	0.00	284,687.73	218,522.22	517,813.05	28,723.59	0.00				
FUEL, OIL, TIRES										
20-560-31	25,000.00	25,000.00	0.00	0.00	0.00					0.00
	11,262.16	22,592.17	0.00	0.00	0.00	0.00				
STREET DEPT. SUPPLIES										
20-560-33	4,000.00	4,000.00	0.00	0.00	5,000.00		10,000.00	10,000.00	10,000.00	100.00
	3,016.64	0.00	0.00	0.00	0.00	0.00				
STREET CULVERTS										
20-560-34	10,000.00	5,000.00	0.00	0.00	5,000.00		10,000.00	10,000.00	10,000.00	100.00
	2,241.75	3,922.00	0.00	0.00	0.00	0.00				
SANDBAGS/CEMENT/MATERIAL										
20-560-37	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
SAFETY SUPPLIES PB										
20-560-38	2,500.00	2,500.00	0.00	0.00	0.00					0.00
	1,434.71	113.75	0.00	0.00	0.00	0.00				
POWELL BILL SURVEY										
20-560-45	1,400.00	1,400.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
MISC EXPENSE										
20-560-57	200.00	200.00	0.00	0.00	0.00					0.00
	0.00	36.00	0.00	0.00	0.00	0.00				

Description Budget Account Number	2021 Approp Actual	2022 Approp Actual	2023 Approp Actual	2024 Approp Actual	***** 2025 ***** Approp Actual	***** Estimated Full Year	***** Requested	***** 2026 ***** Admin. Recmnd	***** Budgeted	%PY
Acct: 20-560-00	STREET REPAIR & CONST.:									
NON CAPITAL OUTLAY										
20-560-72	0.00	0.00	0.00	0.00	0.00					0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
CAPITAL OUTLAY/VEHICLE										
20-560-74	136,584.00	175,448.00	0.00	0.00	0.00					0.00
	128,450.00	167,318.37	0.00	0.00	0.00	0.00				
DEBT SERVICE										
20-560-75	21,929.00	22,500.00	0.00	0.00	0.00					0.00
	21,928.26	22,479.51	0.00	0.00	0.00	0.00				
DEBT SERVICE INT										
20-560-76	1,114.00	600.00	0.00	0.00	0.00					0.00
	1,113.24	599.58	0.00	0.00	0.00	0.00				
Control Total	316,000.00	528,448.00	561,500.00	750,000.00	330,000.00		400,000.00	400,000.00	400,000.00	21.21
	276,551.33	626,046.57	264,892.46	635,315.00	183,240.28	0.00				
Budgeted Total	316,000.00	528,448.00	561,500.00	750,000.00	330,000.00		400,000.00	400,000.00	400,000.00	21.21
	276,551.33	626,046.57	264,892.46	635,315.00	183,240.28	0.00				
Non-Budget Total	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00				
Budget Fund Total	316,000.00	528,448.00	561,500.00	750,000.00	330,000.00		400,000.00	400,000.00	400,000.00	21.21
	276,551.33	626,046.57	264,892.46	635,315.00	183,240.28	0.00				
Year Total	4,753,340.00	5,717,634.91	8,419,645.00	7,398,735.00	6,576,000.00		8,221,650.00	7,024,342.00	7,024,342.00	0.00
	4,109,972.23	5,123,773.35	6,963,793.84	6,114,432.02	3,928,072.26	0.00				

Description	2021	2022	2023	2024	***** 2025 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****	***** 2026 *****
Revenue Account Number	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Anticipated Actual	Estimated Full Year Actual	Admin. Recmnd	Anticipated	%PY
Current Year Ad Valorem Taxes									
10-301-00	1,113,756.00	1,378,510.00	1,397,100.00	1,547,200.00	1,630,500.00		2,449,200.00	2,449,200.00	50.21
	1,110,490.13	1,403,047.86	1,446,524.61	1,574,542.09	1,395,979.55	0.00			
Detail: Revenue anticipated at current tax rate							1,725,100.00	1,725,100.00	
Additional revenue from 8 cent increase							724,100.00	724,100.00	
Prior Years' Ad Valorem Taxes									
10-301-05	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00		25,000.00	25,000.00	0.00
	28,569.62	39,690.03	22,676.92	26,753.04	14,067.70	0.00			
NCVTS Motor Vehicle Ad Valorem Taxes									
10-301-30	131,100.00	140,300.00	188,000.00	145,000.00	175,000.00		185,000.00	185,000.00	5.71
	154,973.28	173,485.94	220,448.61	181,716.30	84,182.85	0.00			
Municipal Motor Vehicle Fees									
10-301-40	132,000.00	135,000.00	145,000.00	145,000.00	150,000.00		160,000.00	160,000.00	6.67
	148,222.10	132,525.00	155,575.00	161,861.09	79,300.00	0.00			
Special Assessment Interest									
10-301-99	0.00	0.00	0.00	0.00	0.00				0.00
	32.96	129.21	142.63	81.20	115.20	0.00			
Animal Control Fees									
10-314-10	200.00	500.00	500.00	0.00	0.00				0.00
	705.00	55.00	0.00	350.00	250.00	0.00			
Tax Penalties & Interest									
10-317-00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00		10,000.00	10,000.00	0.00
	10,778.52	20,862.26	9,161.79	8,510.74	3,306.20	0.00			
K-9 Donations									
10-321-03	0.00	0.00	0.00	0.00	0.00				0.00
	0.00	0.00	0.00	0.00	1,000.00	0.00			
Unauthorized Substance Tax Distributions									
10-321-05	0.00	0.00	0.00	0.00	0.00				0.00
	0.00	0.00	2,022.90	155.11	0.00	0.00			
Proceeds from Seized Property									

Description Revenue Account Number	2021 Anticipated Actual	2022 Anticipated Actual	2023 Anticipated Actual	2024 Anticipated Actual	***** 2025 ***** Anticipated Actual	***** Estimated Full Year Actual	***** 2026 ***** Admin. Recmnd	***** Anticipated	%PY
10-321-10	0.00 45.93	750.00 571.24	0.00 67.98	0.00 0.00	0.00 166.45	0.00	_____	_____	0.00
Driveway Permits									
10-323-00	10,375.00 19,240.00	13,000.00 16,201.85	13,000.00 14,265.00	10,000.00 21,815.00	15,000.00 18,105.00	0.00	20,000.00	20,000.00	33.33
Mosquito Control									
10-324-00	1,200.00 1,182.50	1,200.00 1,083.25	1,200.00 897.50	1,200.00 0.00	1,200.00 0.00	0.00	_____	_____	0.00
Investment Earnings									
10-329-00	750.00 96.49	100.00 925.24	0.00 22,062.20	20,000.00 32,814.73	30,000.00 0.00	0.00	30,000.00	30,000.00	0.00
Xpress Pay Income (Card Fees)									
10-329-10	1,800.00 4,989.44	4,000.00 4,183.26	0.00 890.55	0.00 14.00	0.00 0.00	0.00	_____	_____	0.00
Rental Income / Concessions									
10-331-00	180,000.00 178,601.62	31,000.00 30,900.00	31,000.00 31,827.00	33,000.00 800.00	33,750.00 26,096.39	0.00	33,750.00	33,750.00	0.00
Mayor's Cup Golf Tournament Fees									
10-333-50	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	_____	_____	0.00
HAUNTED HAY RIDE									
10-333-60	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	_____	_____	0.00
Miscellaneous Income									
10-335-00	6,000.00 3,353.28	0.00 62,266.28	0.00 12,204.56	0.00 2,728.08	0.00 30,269.52	0.00	_____	_____	0.00
Utilities Franchise Tax									
10-337-00	290,000.00 294,682.70	275,000.00 266,218.04	275,000.00 280,911.57	250,000.00 295,305.82	265,000.00 152,571.59	0.00	270,000.00	270,000.00	1.89

Description Revenue Account Number	2021 Anticipated Actual	2022 Anticipated Actual	2023 Anticipated Actual	2024 Anticipated Actual	***** 2025 ***** Anticipated Actual	***** Estimated Full Year Actual	***** 2026 ***** Admin. Recmnd	***** Anticipated	%PY
BEER & WINE TAX									
10-341-00	28,000.00 30,196.14	30,000.00 23,908.41	30,000.00 28,147.77	30,000.00 31,432.98	30,000.00 130.00		30,000.00	30,000.00	0.00
NC DOT - Right of Way									
10-343-00	4,143.00 4,143.36	4,250.00 4,251.01	4,375.00 4,374.13	4,650.00 4,658.85	4,850.00 0.00		3,700.00	3,700.00	23.71-
Sales Tax Distributions									
10-345-00	1,998,403.00 2,453,134.65	2,351,000.00 2,494,183.00	2,521,000.00 2,641,604.61	2,672,000.00 2,786,006.92	2,775,000.00 1,737,793.73		2,875,000.00	2,875,000.00	3.60
ABC Store - Profits									
10-347-00	25,000.00 7,500.00	25,000.00 18,750.00	25,000.00 12,250.00	25,000.00 8,000.00	25,000.00 6,000.00		20,000.00	20,000.00	20.00-
ABC Store - Law									
10-347-01	1,244.00 48.00	2,500.00 0.00	1,000.00 0.00	1,000.00 0.00	1,000.00 0.00		1,000.00	1,000.00	0.00
Code Enforcement Penalties									
10-352-01	800.00 600.00	500.00 2,202.48	0.00 1,650.00	2,000.00 4,050.00	2,000.00 5,730.00		3,500.00	3,500.00	75.00
Burning Violation									
10-352-02	0.00 150.00	0.00 0.00	0.00 0.00	0.00 150.00	0.00 0.00				0.00
Inspection Plan Reviews									
10-357-00	0.00 100.00	500.00 300.00	500.00 100.00	500.00 1,550.00	0.00 1,300.00		1,500.00	1,500.00	0.00
Building Permits									
10-357-10	75,000.00 89,144.00	85,000.00 131,517.00	115,000.00 146,228.00	110,000.00 182,297.00	150,000.00 174,673.00		150,000.00	150,000.00	0.00
Electrical Permits									
10-357-20	25,000.00 34,427.00	32,000.00 35,668.70	31,000.00 40,679.00	34,000.00 48,910.00	40,000.00 49,275.00		44,000.00	44,000.00	10.00

Description Revenue Account Number	2021 Anticipated Actual	2022 Anticipated Actual	2023 Anticipated Actual	2024 Anticipated Actual	***** 2025 ***** Anticipated Actual	***** Estimated Full Year Actual	***** 2026 ***** Admin. Recmnd	***** Anticipated	%PY
Mechanical Permits									
10-357-30	20,000.00 28,960.00	27,000.00 29,835.50	24,000.00 35,345.00	31,000.00 42,185.00	35,000.00 42,220.00		39,000.00	39,000.00	11.43
Plumbing Permits									
10-357-40	10,000.00 19,920.00	20,000.00 25,910.00	20,000.00 27,625.00	23,000.00 36,325.00	27,000.00 32,580.00		31,000.00	31,000.00	14.81
Reinspection & Penalty Fees									
10-357-50	1,000.00 3,515.00	3,000.00 4,555.00	3,000.00 14,155.00	5,000.00 17,625.00	7,500.00 10,315.00		7,500.00	7,500.00	0.00
Fire Inspection Fees									
10-357-60	250.00 1,000.00	500.00 615.00	250.00 465.00	500.00 1,800.00	500.00 1,932.00		500.00	500.00	0.00
Electronic Permitting / Technology Fees									
10-357-70	0.00 0.00	5,000.00 1,799.92	0.00 1,790.50	1,500.00 5,202.00	4,000.00 4,985.00		4,000.00	4,000.00	0.00
Planning & Zoning Fees									
10-360-00	11,900.00 22,540.00	13,500.00 31,048.00	22,000.00 50,216.00	30,000.00 39,622.00	30,000.00 34,185.00		35,000.00	35,000.00	16.67
Planning & Development Fees									
10-360-10	1,200.00 3,070.00	2,500.00 950.00	1,200.00 0.00	1,200.00 3,055.00	1,200.00 4,120.00		2,500.00	2,500.00	108.33
Board of Adjustment Fees									
10-360-20	300.00 300.00	300.00 300.00	300.00 0.00	300.00 0.00	300.00 600.00		500.00	500.00	66.67
Electronic Permitting / Technology Fees									
10-360-30	0.00 0.00	0.00 0.00	0.00 0.00	0.00 2,860.00	1,800.00 2,755.00		1,800.00	1,800.00	0.00
Community Center Rental									
10-365-00	4,500.00 618.00	4,000.00 3,635.42	3,000.00 6,999.25	4,500.00 5,091.50	4,500.00 6,767.00		6,000.00	6,000.00	33.33

Description Revenue Account Number	2021 Anticipated Actual	2022 Anticipated Actual	2023 Anticipated Actual	2024 Anticipated Actual	***** 2025 ***** Anticipated Actual	***** Estimated Full Year Actual	***** 2026 ***** Admin. Recmnd	***** Anticipated	%PY
Community Center Memberships									
10-365-01	16,500.00 7,313.05	15,000.00 13,348.00	11,000.00 20,510.89	15,000.00 21,659.03	18,000.00 18,085.50	0.00	15,000.00	15,000.00	16.67-
Community Center Donations									
10-365-02	18,000.00 2,349.00	19,000.00 7,949.30	3,000.00 3,149.22	3,000.00 134.00	0.00 1,615.00	0.00			0.00
Community Center Programs									
10-365-03	76,150.00 73,874.10	50,000.00 90,978.06	0.00 90.00	0.00 994.50	0.00 190.00	0.00			0.00
Brunswick Co Senior Resource Donation									
10-365-06	0.00 2,007.00	4,000.00 2,897.00	0.00 2,445.30	0.00 3,765.87	0.00 4,281.31	0.00			0.00
Sponsorships									
10-365-07	0.00 0.00	0.00 2,950.00	0.00 10,354.50	5,000.00 3,048.48	0.00 45.00	0.00			0.00
DreamMakers Scholarships									
10-365-08	0.00 0.00	0.00 100.00	0.00 719.05	0.00 1,031.50	0.00 969.00	0.00			0.00
Restricted Use Donations									
10-365-09	0.00 0.00	0.00 0.00	0.00 0.00	0.00 10,000.00	0.00 0.00	0.00			0.00
P/R Misc Income, water,maps,copies, etc.									
10-365-10	0.00 64.25	5,000.00 322.25	0.00 2,059.50	850.00 1,736.75	1,000.00 1,051.25	0.00	1,000.00	1,000.00	0.00
Adult Programs									
10-365-20	0.00 0.00	0.00 0.00	70,000.00 48,350.25	69,500.00 39,471.21	69,000.00 23,262.48	0.00	42,000.00	42,000.00	39.13-
Youth Programs									
10-365-30	0.00 0.00	0.00 0.00	30,000.00 86,509.28	60,000.00 96,911.30	60,000.00 78,296.80	0.00	65,000.00	65,000.00	8.33

Description Revenue Account Number	2021 Anticipated Actual	2022 Anticipated Actual	2023 Anticipated Actual	2024 Anticipated Actual	***** 2025 ***** Anticipated Actual	***** Estimated Full Year Actual	***** 2026 ***** Admin. Recmnd	***** Anticipated	%PY
SALE OF FIXED ASSETS									
10-383-00	25,000.00 38,994.00	10,000.00 14,384.78	10,000.00 13,735.34	2,500.00 19,114.32	2,500.00 350.00		2,500.00	2,500.00	0.00
REIMBURSEMENT-WATER FUND									
10-385-00	0.00 0.00	0.00 548.92	0.00 0.00	0.00 5,852.11	0.00 0.00				0.00
Water Assessment Phase I									
10-393-01	0.00 0.00	0.00 0.00	0.00 5,496.60	0.00 11,500.00	0.00 4,000.00				0.00
Water Assessment Phase II									
10-393-02	11,000.00 11,000.00	2,000.00 3,500.00	0.00 6,085.06	0.00 1,500.00	0.00 3,000.00				0.00
Water Assessment Interest									
10-393-03	5,000.00 5,654.84	7,000.00 6,963.77	7,000.00 6,452.10	5,000.00 6,034.19	5,000.00 5,872.00		5,000.00	5,000.00	0.00
Special Assessment Fifty Lakes/Goldsboro									
10-393-05	0.00 0.00	0.00 0.00	0.00 0.16	15,000.00 0.00	2,500.00 2,872.44		2,500.00	2,500.00	0.00
FUND BALANCE APPROPRIATED									
10-399-00	880,500.00 0.06-	657,652.51 0.00	2,559,020.00 0.00	948,785.00 0.00	443,400.00 0.00		51,892.00	51,892.00	88.30-
Revenue Fund Total	5,141,071.00 4,796,585.90	5,390,562.51 5,105,515.98	7,577,445.00 5,437,265.33	6,287,185.00 5,751,021.71	6,076,500.00 4,064,661.96	0.00	6,624,342.00	6,624,342.00	9.02
INVESTMENT EARNINGS P. B.									
20-329-00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00				0.00
Miscellaneous Income									
20-335-00	250.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00				0.00

Description Revenue Account Number	2021 Anticipated Actual	2022 Anticipated Actual	2023 Anticipated Actual	2024 Anticipated Actual	***** 2025 ***** Anticipated Actual	***** Estimated Full Year Actual	***** 2026 ***** Admin. Recmnd	***** Anticipated	%PY
State Street Aid Allocation									
20-343-00	312,750.00 293,580.02	314,000.00 325,668.36	283,000.00 327,916.07	330,000.00 366,779.68	330,000.00 408,672.47	0.00	400,000.00	400,000.00	21.21
FEMA Reimbursement									
20-349-18	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	_____	_____	0.00
SALES TAX REFUND									
20-364-01	3,000.00 0.32	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	_____	_____	0.00
SALE OF FIXED ASSETS									
20-383-00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	_____	_____	0.00
PROCEEDS FROM LOAN									
20-390-00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	_____	_____	0.00
PROCEEDS CAPITAL LEASE									
20-390-01	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	_____	_____	0.00
FUND BALANCE APPROPRIATED									
20-399-00	0.00 0.00	351,898.00 0.00	178,500.00 0.00	320,000.00 0.00	0.00 0.00	0.00	_____	_____	0.00
Revenue Fund Total	316,000.00 293,580.34	665,898.00 325,668.36	461,500.00 327,916.07	650,000.00 366,779.68	330,000.00 408,672.47	0.00	400,000.00	400,000.00	21.21
Year Total	5,457,071.00 5,090,166.24	6,056,460.51 5,431,184.34	8,038,945.00 5,765,181.40	6,937,185.00 6,117,801.39	6,406,500.00 4,473,334.43	0.00	7,024,342.00	7,024,342.00	0.00



**City of Boiling Spring Lakes
Fee Schedule FY 2026: July 1, 2025 - June 30, 2026**

<u>~ Administrative Services ~</u>	Fee
Returned Check Fee	\$25.00
Stop Payment Fee	\$35.00
Sunshine List Annual (sent by mail)	\$10.00
Fee Schedule Fiscal Year July 1, 2025 - June 30, 2026	

<u>~ Miscellenous City Fees ~</u>	Fee
City Maps	No Charge
Copies	\$0.25
Fax ~ Per Page	\$1.00
Scanning & Email	\$.25 per page
Notary Fee ~ BSL Residents	No Charge
Notary Fee ~ Non- Resident	\$5.00
Flash Drive	\$11.00
Peddler/Solicitor Background Check Fee	\$25.00
Fee Schedule Fiscal Year July 1, 2025 - June 30, 2026	

<u>~ Animals ~</u>	Fee
Dog Tag	\$10.00
Dog Tag ~ Spayed/Neutered	\$5.00
Impound	\$100.00
Daily Care of Animal Impound	\$20.00
Fee Schedule Fiscal Year July 1, 2025 - June 30, 2026	

PARKS & RECREATION FEES & CHARGES FY23

ACTIVITY / PROGRAM	FEE TYPE	RESIDENT	NONRESIDENT
After School Care	ANNUAL FEE PER CHILD	\$ 1,080.00	\$ 1,620.00
After School Care	Per Child Monthly	\$ 120.00	\$ 180.00
Before School Care	ANNUAL FEE PER CHILD	\$ 1,080.00	\$ 1,620.00
Before School Care	Per Child Monthly	\$ 120.00	\$ 180.00
Winter Day Camp	Per Child	\$ 30.00	\$ 45.00
Spring Break Camp	Per Child	\$ 100.00	\$ 150.00
Fitness Classes (varied)	Individual	\$ 1.00	\$ 1.50
Fitness Center Membership	Annual	\$ 200.00	\$ 300.00
Fitness Center Membership	Monthly	\$ 20.00	\$ 30.00
Out Of School Activity Day	Per Child	\$ 30.00	\$ 45.00
Senior Activity Fee	Per Adult	\$ 3.00	\$ 4.50
Senior Activity Fee w/ Lunch	Per Adult	\$ 5.00	\$ 7.50
Summer Camp - Full Session	Per Child	\$ 1,250.00	\$ 1,875.00
Summer Camp - Weekly	Per Child	\$ 125.00	\$ 187.50
Transportation Fee (< 30 miles)	Per person	\$ 5.00	\$ 7.50
Transportation Fee (> 30 miles)	Per person	\$ 7.00	\$ 10.50
Yard Sale (space rental)	Individual	\$ 10.00	\$ 15.00
FACILITY RENTALS		RESIDENT	NONRESIDENT
Carolina Room - Hourly	Per use	\$ 40.00	\$ 60.00
Lakes Room Rental - Hourly	Per use	\$ 85.00	\$ 127.50
Lakes Room Rental - 4 Hours	Per use	\$ 300.00	\$ 450.00
Lakes Room Rental - 8 hours	Per use	\$ 500.00	\$ 750.00
Room Rental Options:			
Additonal Set up / Tear down	Per hour	\$ 50.00	\$ 75.00
Cleaning Fee - Lakes Room	Per use	\$ 60.00	\$ 60.00
Cleaning Fee - Carolina Room	Per use	\$ 25.00	\$ 25.00
Security Officer (BSL PD)	Per hour (3 hr min)	\$ 35.00	\$ 35.00
Staffing Fee for NP events	Per hour	\$ 15.00	\$ 15.00
Picnic Shelter	4 Hours	\$ 20.00	\$ 30.00
EQUIPMENT RENTALS		RESIDENT	NONRESIDENT
Kayak Rental	4 hours	\$ 20.00	\$ 30.00
Kayak Rental	8 hours	\$ 25.00	\$ 37.50
Kayak Rental	Weekend	\$ 70.00	\$ 105.00
Disc Golf Bag	Per use	\$ 5.00	\$ 5.00
Table Rental - 3' rectangle	Per use	\$ 1.50	\$ 2.25

Table Rental - 6' rectangle	Per use	\$ 2.00	\$ 3.00
Table Rental - 5' round	Per use	\$ 2.00	\$ 3.00
Table Rental - any size	Weekend Use	\$ 5.00	\$ 7.50

DISCOUNTS APPROVED THROUGH POLICY

Group	Discount Details
BSL Employees	50% of approved rates for programs and shelter rentals; FREE membership to the fitness room
City Department Use	No charge - must call to schedule
Brunswick County Schools	Negotiable
Partner Agency	25% off rentals
Non-Profits (with letter)	Staffing Cost + \$10 per hour
Youth Programs Discount	One week free for Summer Camp if registered for all 10 weeks; One free month for Before and/or After School if registered for the entire school year.

Fee Schedule Fiscal Year July 1, 2025 - June 30, 2026

~ Permits & Inspections ~

Permits are required for all work: **NC State Building**
Code: Administrative Code and Policies Section 106.1 Permit required.

<u>General</u>	<u>Fee</u>
Penalty for work started before obtaining a permit	Double Permit Fee/ Mad \$600 residential/\$1,000 Commercial
Administrative fee added to all permits issued	\$40.00
Technology Fee added to all permits issued	\$5.00
Minimum Inspection Fee	\$75.00
Refunds - Administrative and Technology Fees Retained if permit is canceled before construction begins /If project and construction has started, all fees are retained.	
NC BUILDING CODE PLAN REVIEW (Does not apply to 1-2 Family Structures)	<u>Fee</u>
< 2500 sq. ft. *	\$200.00
2501 sq. ft. - 5000 sq. ft. (per trade)*	\$100.00
5001 sq. ft. - 10,000 sq.ft. (per trade)*	\$150.00
10000+ sq. ft.*	\$200.00
Condo/Apartment (per unit)	\$75.00
Cell Tower	\$250.00
Solar - \$10.00 per MW* Minimum	\$100.00
Townhomes (per unit)	\$100.00
<i>* may vary based upon occupancy & use</i>	
<u>Electrical</u>	<u>Fee</u>
Commercial ~ Based on Cost (\$5.00 per \$1,000.00) if not included in Building Permit	\$5.00 per \$1,000
Commercial ~ Minimum	\$150.00
Commercial ~ When project cost paid in building permit	\$150.00
Residential ~ Rough in and Final	\$150.00
Temporary Pole ~ 100 Amp	\$75.00
Temporary Main Power ~ Application Required	\$75.00
Miscellaneous Permit ~ Per Inspection	\$75.00
Additional Inspections	\$75.00
Mechanical ~ HVAC & FUEL GAS	<u>Fee</u>
Commercial ~ Based on Cost (\$5.00 Per \$1,000.00) if not included in Building Permit	\$5.00 per \$1,000
Commercial ~ When project cost paid in building permit	\$150.00
Commercial ~ Minimum	\$150.00

Residential ~ Rough In and Final	\$150.00
Miscellaneous Permit ~ Per Inspection	\$75.00
Additional Inspections	\$75.00
HVAC Change Out ~ Per Inspection for first unit	\$75.00
each additional unit	\$25.00
<u>Plumbing</u>	<u>Fee</u>
Commercial Based on Cost (\$5.00 Per \$1,000.00)	\$5.00 per \$1,000
Commercial ~ When project cost paid in building permit	\$150.00
Commercial ~ Minimum	\$150.00
Residential ~ Rough In and Final ~ New Construction For houses on slabs add inspection fee for Plumbing Slab inspection	\$150.00
Miscellaneous Permit ~ Per Inspection	\$75.00
Additional Inspections	\$75.00
<u>Building</u>	<u>Fee</u>
<u>Building fees are based on the following values</u>	
Residential 1 and 2 Family Dwellings Heated sqft * ICC value + unheated sqft * \$45.00 = value	Based on Value Chart
Other than 1 and 2 Family Dwellings Sqft * ICC value / 1000 * 4 = value Minimum Minimum	\$150.00
1 and 2 Family Decks, Patios, Porches, Storage Buildings & Detached Garages built on site ~ Unheated sqft * \$45 = value	Based on Value Chart
Masonry Fireplace ~ \$5,000 added to value of house	
Permit Fees After Construction Value Has Been Determined	
Value:	<u>Fee</u>
Up to \$6,000.00	\$70.00
\$6,000.01 - \$10,000.00	\$80.00
\$10,000.01 - \$15,000.00	\$90.00
\$15,000.01 - \$ 20,000.00	\$100.00
\$20,000.01 - \$25,000.00	\$120.00
\$25,000.01 - \$35,000.00	\$130.00
\$35,000.01 - \$50,000.00	\$150.00
\$50,000.01 - \$75,000.00	\$180.00

\$75,000.01 and Over	\$210 + \$5.00/ 1000
Mobile Home Setup ~ Plus Electrical, Plumbing, Mechanical and Driveway:	
Single Wide	\$300.00
Double Wide	\$400.00
Triple Wide	\$500.00
Modular Units ~ Plus Electrical, Plumbing, Mechanical and Driveway ~ Plus Additional Inspection Fees for Onsite work Based on Cost/Value	\$400.00
Relocated House ~ Basic Fee for Footing and Foundation	\$350.00
Remodeling ~ \$60.00 sq ft (sq ft x \$60.00 = value Minimum	\$150.00
Prebuilt Storage Building ~ Flat Fee 1 Inspection <401 sqft	\$75.00
>400 sqft Building fee schedule - Based on Value	
Bulkhead ~ Flat Fee per Inspection	\$75.00
Demolition ~ Flat Fee ~ Residential 1-2 Family	\$75.00
Commercial	\$200.00
Docks or Piers ~ Flat Fee per inspection	\$75.00
Ramps :	
Residential Ramp ~ ADA Compliant ~ Zoning and Building Permit Required	Fee Waived
Non- Residential Ramp ~ ADA Compliant ~ Commercial Permit required ~ Based on value -\$45/sqft ~ Zoning Permit Required Minimum	\$150.00
Swimming Pools ~	
Residential ~ In Ground & On Ground Flat Fee + Electrical ~ Does Not Include Decks	\$150.00
Commerical ~ Flat Fee + Electrical & Plumbing	\$300.00
<u>Miscellaneous</u>	<u>Fee</u>
Stop Work Order Place/Removal Fee	\$75.00
Re-Inspection Fee ~ All Trades	\$75.00
Before/After Hours Inspection Fee: All trades (per hour) (2 hour minimum)	\$100.00
Contractor Change	\$40.00
Temporary Certificate of Occupancy (1-2 Family)	\$125.00
Temporary Certificate of Occupancy (Non 1-2 Family)	\$200.00
Certificates of Occupancy (not permit related)	\$100.00
Punch List inspection Fee (applies when more than 3 violations found on an inspection site visite per trade) Re inspection fee also applies	\$125.00
Fee Schedule Fiscal Year July 1, 2025 - June 30, 2026	

<u>~ Planning and Zoning ~</u>	Fee
Administrative Fee (all permits)	\$40.00
Technology Fee (all permits)	\$5.00
Zoning Permit - Residential Construction (1 & 2 family - includes additions)	\$75.00
Zoning Permit - Accessory Structures (≤ 400 sf)	\$30.00
Zoning Permit - Accessory Structures (> 400 sf)	\$50.00
Zoning Permit - Other	\$100.00
Clearing Permit (existing development) - per inspection (1st inspection no charge)	\$25.00
Clearing Permit (new development)	\$75.00
Home Occupation Permit (per year)	\$50.00
On-Premise Sign Permit	\$100.00
Temporary Sign Permit	\$50.00
Floodplain Development Permit - Residential & Non-Residential	\$150.00
Floodplain Development Permit - Accessory	\$75.00
Floodplain Development Permit - Other (includes non-structural development)	\$25.00
Floodplain Development Permit - Utility Change-out on Existing Structure	\$25.00
Commerical Zoning Compliance - Nonresidential & Multifamily	\$100.00
Change of Use	\$100.00
Reinspection Fee	\$50.00
Zoning Verification Letter	\$75.00
Plan Change Inspection	\$50.00
Stop-Work Order	\$100.00
Zoning Ordinance Text Amendment	\$500.00

General Text Amendment	\$300.00
Special Use Permit - Board of Adjustment	\$300.00
Appeal - Board of Adjustment	\$500.00
Variance - Board of Adjustment	\$500.00
Zoning Map Amendment	\$500.00
Street Abandonment Request	\$200.00
Street Renaming	\$200.00
Exempt Plat Review	\$75.00
Minor Subdivision (includes preliminary & final)	\$500.00
Major Subdivision ~ preliminary	\$500.00
Major Subdivision ~ final	\$500.00
Minor Site Plan - preliminary	\$300.00
Minor Site Plan ~ final	\$300.00
Major Site Plan ~ preliminary	\$500.00
Major Site Plan ~ final	\$500.00
Telecommunication Towers	
New Location	\$2,000.00
Co-location	\$1,500.00
* New Towers Only	*\$6,500.00
* Escrow funds used to cover cost of city consultant. Any excess funds are refundable.	
Copy of Unified Development Ordinance ~ Per Page	\$0.25
Fee Schedule Fiscal Year July 1, 2025 - June 30, 2026	

<u>~ Public Works ~</u>	<u>Fee</u>
Administrative Fee (all permits)	\$40.00
Technology Fee (all permits)	\$5.00
Refundable Road Repair Deposit	\$750.00
Driveway Permit - Culvert Required (includes evaluation, installation, final inspection)	\$250.00
Driveway Permit - Culvert not Required (includes evaluation, final inspection)	\$100.00
Additional Driveways - (When Included with Original)	\$75.00
Driveway ~ Resurfacing ~ Flat fee	\$50.00
Driveway Culvert Pipe Cleaning by City Contractor	\$400.00
Driveway Reinspection Fee	\$50.00
Fee Schedule Fiscal Year July 1, 2025 - June 30, 2026	

<u>~ Film / Video Taping Guildlines / Requirements ~</u>	<u>Fees</u>
Filming ~ Per Day	\$150.00
Police Officers (Minimum 4 Hours) ~ Per Hour	\$35.00
Police Vehicles ~ Per Day	\$50.00
City Employees ~ Per Hour	\$30.00
Fire Inspections ~ Per Inspection	\$80.00
A&B Explosives Permit ~ Per Event	\$25.00
C Explosives Permit ~ Per Event	\$35.00
Fire Works Permit ~ Per Event	\$200.00
Enclosed Tent (Requires Flammability Certificate) ~ Per Day	\$30.00
City Parks ~ Per Day	\$250.00
City Buildings (Includes Cleaning Fee) ~ 4 Hour Rental- Per Day	\$425.00
City Buildings (Includes Cleaning Fee) ~ 8 Hour Rental - Per Day	\$850.00
Street Closures ~ Per Day	\$50.00
Signs ~ Per Sign +	\$25.00
Use if based on per day basis unless other wise noted. Parital days are considered full days for expense purposes.	
Services for which a fee has not been established, will be determined by the City Manager based upon time, equipment, materials and any other factors impacting the city.	
Personnel are to paid directly by the production company at the agreed to rate and guaranteed four (4) hrs. minimum.	
Fee Schedule Fiscal Year July 1, 2025 - June 30, 2026	

<u>~ Tax Department ~</u>	Fee
<u>Beer and Wine License Tax ~</u>	
All Licenses on Per Annum Basis Unless Otherwise Indicated	
Duration ~ May 1 to April 30	
<u>Malt Beverages, Beer & Wine ~</u>	
On-Premises Malt Beverage	\$15.00
Off-Premises Malt Beverage	\$5.00
On-Premises ~ Unfortified Wine, Fortified Wine or Both	\$15.00
Off-Premises ~ Unfortified Wine, Fortified Wine or Both	\$10.00
https://www.ncleg.net/EnactedLegislation/Statutes/PDF/ByArticle/Chapter_105/Article_2C.pdf	
<u>Wholesale Wine & Beer Dealers ~</u>	
Beer, Lager Beer, Ale, Porter	\$37.50
Fortified Wines, Unfortified Wines	\$37.50
License to Sell Both of the Above Mentioned Beverages	\$62.50
<u>Municipal Vehicle Tax per N.C.G.S. 20-97</u>	
Tax will only apply to " Self-Propelled Motor Vehicles"	\$25.00

Fee Schedule Fiscal Year July 1, 2025 - June 30, 2026

<u>~ Civil Penalties ~</u>	<u>Fee</u>
<u>Civil Penalty Fees for Chapter 1, General Provisions ~</u>	
Sec. 1-15 ~ Minimum Penalty for any violation not specifically stated.	\$100.00
<u>Civil Penalties for Chapter 3, Animals ~ Each ~</u>	
Sec. 3-4	\$100.00
Sec. 3-55 ~ Each	\$100.00
~ If Not Paid Within 72 Hours Penalty Increases To:	\$200.00
<u>Sec. 3-106</u>	
Class 1 ~ First Day of a Violation	\$100.00
Class 1 ~ Each Subsequent Day of a Continuing Violation	\$25.00
Class 1~ Maximum For Each Continuing Violation	\$1,000.00
Class 2 ~ First Day of a Violation	\$250.00
Class 2 ~ Each Subsequent Day of a Continuing Violation	\$100.00
Class 2~ Maximum For Each Continuing Violation	\$1,000.00
Class 3 ~ First Day of a Violation	\$500.00
Class 3 ~ Each Subsequent Day of a Continuing Violation	\$250.00
Class 3 ~ Maximum For Each Continuing Violation	\$7,500.00
<u>Civil Penalty Fees for Chapter 4, Building and Building Regulations</u>	
Sec. 4-181 ~ Property Numbering ~ Per Week	\$50.00
<u>Civil Penalty Fees for Chapter 7, Licenses and Business Regulation</u>	
Sec. 7-30 ~ Application, False Statements	\$100.00
Sec. 7-39 ~ Conducting Business Without a License	\$100.00
<u>Civil Penalty Fees for Chapter 8, Miscellaneous Offenses</u>	
Sec. 8-3 ~ Injuring City Property	\$150.00
~ Plus Cost to Repair or Replace Damaged Property	
~ If Not Paid Within 72 Hours Penalty Increases To:	\$200.00
Sec. 8-4 ~ Taking Certain Plants From Public or Private Property	\$150.00
~ Plus Cost to Repair or Replace Damaged Property	
~ If Not Paid Within 72 Hours Penalty Increases To :	\$200.00

Sec. 8-5 Injury to Trees, Crops, Land, etc. of Another	\$100.00
~ Plus Cost to Repair or Replace Damaged Property	
~ If Not Paid Within 72 Hours Penalty Increases To :	\$150.00
Sec. 8-5.1 Tree Ordinance	
Per Non-Pine Tree (excludes significant trees)	\$300.00
Per Pine Tree When Located Outside of RCW Habitat (excludes significant trees)	\$300.00
Per Pine Tree When Located Within RCW Habitat	\$500.00
Per Significant Tree (mitigation may also be required)	\$500.00
Sec. 8-6 Smoking in Municipal Buildings	\$100.00
Sec. 8-7 Curfews for Minors ~ Per Violation ~ Up To:	\$500.00
<u>Civil Penalty Fees for Chapter 9 ~ Nuisances</u>	
Sec. 9-65 Litter ~ Per Violation	\$50.00
~ If appropriate, Plus Cost to Repair or Replace Damaged Property	
~ If Not Paid within 72 Hours the Penalty Increases To :	\$150.00
Sec. 9-90 Noise	
~ 1st Offense	\$50.00
~ 2nd Offense	\$100.00
~ Each Additional Offense	\$150.00
Sec. 9-134 False Alarm	
4th False Alarm	\$100.00
5th False Alarm	\$125.00
6th False Alarm	\$150.00
7th False Alarm	\$175.00
8th False Alarm	\$250.00
9th False Alarm	\$300.00
10th or More False Alarm	\$500.00
<u>Civil Penalty Fees For Chapter 10, Parks and Recreation</u>	
Sec. 10-27 General	\$50.00
~ Plus Cost to Repair or Replace Damaged Property	
~ If Not Paid Within 72 Hours Penalty Increases To :	\$100.00
Sec. 10-52 Park Use Permit ~ Due Within 72 Hours of Citation Issue	\$50.00
<u>Civil Penalties</u>	
Sec. 10-64 Pets in Parks	\$50.00

Sec. 10-68 Sex Offenders ~ Per Offense	\$500.00
Sec. 10-82 Boating and Water Skiing	\$100.00
Sec. 10-83 Aircraft Operation	\$100.00
<u>Civil Penalty for Chapter 12 - Solid Waste ~</u>	
Sec. 12-2 Refuse	
~ Payable within 72 Hours of Citation Issue	\$200.00
~ If Not Paid Within 72 Hours Increases To:	\$300.00
Sec. 12.3 Burning or Burying ~ Payable within 72 Hours of Citation Issue	\$150.00
~ If Not Paid Within 72 Hours Increases To:	\$250.00
<u>Civil Penalty Fees for Chapter 13 - Street, Sidwalks and Certain Other Public Places ~</u>	
Sec. 13-2 Damage to Municipal Properties	
~ Payable Within 72 Hours of Citation Issue	\$50.00
~ Plus Cost to Repair or Replace Damaged Property	
~ If Not Paid Within 72 Hours Penalty Increases To :	\$150.00
Sec. 13-36 Driveway Connections	\$100.00
<u>Civil Penalty for UDO Chapter 8 - Subdivisions ~</u>	
Failure to Obtain City Approval ~ UDO 4.5.4A	\$500.00
<u>Civil Penalty for Chapter 15 - Traffic and Vehicles ~</u>	
Sec. 15-2 Street Turns	
~ Payable within 72 Hours of Citation Issue	\$50.00
~ If not paid within 72 Hours Increases To:	\$100.00
Sec. 15-3 Registration of Go-Carts, Mopeds, Dirt Bikes	
~ Payable within 72 Hours of Citation Issue	\$50.00
~ If not paid within 72 Hours Increases To:	\$100.00
Sec. 15-5 Trucks, Traffic, Truck Routes	
~ Payable within 72 Hours of Citation Issue	\$50.00
~ If not paid within 72 Hours Increases To:	\$100.00
Sec. 15-35 Interference With Official Traffic Control Devices	
~ Payable within 72 Hours of Citation Issue	\$50.00
~ If not paid within 72 Hours Increases To:	\$100.00

Sec. 15-72 Stopping, Standing, Parking	
~ Payable within 72 Hours of Citation Issue	\$50.00
~ If not paid within 72 Hours Increases To:	\$100.00
Sec. 15-87 Unlawful Location or Purpose Hours	
~ Payable within 72 Hours of Citation Issue	\$50.00
~ If not paid within 72 Hours Increases To:	\$100.00
<u>Civil Penalty Fees for Chapter 16 ~ Utilites ~</u>	
Sec. 16-5.1 Water Shortage or Emergency Conditions	
~ 1st Citation ~ Warning	\$0.00
~ 2nd Citation	\$100.00
~ 3rd Citation	\$500.00
~ 4th Citation ~ Discontinuance of Water Service	\$500.00
<u>Civil Penalty Fees for Chapter 17, Zoning ~</u>	
Special Use - UDO 4.5.4. (b)	\$200.00
General - UDO violation (unless otherwise stated) 4.5.4 (a) (b) ~ Per Day	\$50.00
Illegal Signs UDO 10.10	\$100.00
Fee Schedule Fiscal Year July 1, 2025 - June 30, 2026	

Fire Inspection Schedule for Existing Buildings

Frequency of Inspection ~

Inspection schedules of existing buildings shall be in accordance with Section 106 of the N.C. Fire Prevention Code, and shall be conducted no less frequently than described in the schedule below:

<u>Occupancy Classification ~</u>	Inspection Frequency
Public Schools	Every Six Months
Hazardous	Every Year
Institutional	Every Year
High Rise	Every Year
Assembly	Every Year
Residential	Every Year
Other than one and two family dwellings	
Industrial	Every Two Years
Educational (including Day Care)	Every Two Years
Foster Care Home (GS 131-D)	Every Two Years
Group Care Home	Every Two Years
Business	Every Three Years
Mercantile	Every Three Years
Storage	Every Three Years
Churches and Synagogues	Every Three Years

Scheduled Inspection Fees ~

Under 1,500 square feet ¹	\$50.00
1,501 – 5,000 square feet ¹	\$100.00
5,001 to 10,000 square feet ¹	\$250.00
Over 10,001 square feet ¹	\$300.00 + \$5.00/1,000 square feet
Special Situations (i.e. Outside storage, LP Bulk Storage, No Building)	\$100.00
Foster Care Inspection	\$50.00
Residential³	
Footprint of building less than 10,000 square feet	\$50.00
Footprint of building in excess of 10,000 square feet	\$100.00
Tents under 200 Square feet (Cooking & Concession)	\$50.00
Tents over 200 square feet	\$100.00

¹ Includes First Inspection and One Follow-up Inspection. Each subsequent follow-up until compliant will require an additional regular fee

³ Multi-Family occupancies only, the North Carolina Fire Code does not govern one and two family dwellings.

This inspection schedule is intended to meet the requirements of GS 153A-364 and GS 160A-424. Political subdivisions assuming inspection duties as set out in GS 153A-351 and GS 160A-411, shall have a periodic inspection schedule for the purpose of identifying activities and conditions in buildings, structures and premises that pose dangers of fire, explosion or related hazards. Frequency of inspections of occupancies as mandated by the NC General Statutes shall supercede the above inspection schedule.

(North Carolina State Building Code Volume V, Fire Prevention, Section 106)

Fire ~ Non-Residential Plan Reviews and Inspection Fee Schedules

Plan Review and Inspection Fee Schedule ~

Small plan review < 2,500 square feet (includes 1 inspection)	\$50.00
Basic plan review 2,500-10,000 square feet (includes 2 inspections)	\$100.00
Intermediate plan review 10,001 – 25,000 square feet (includes 2 inspections)	\$150.00
Complex plan review 25,001 – 100,000 square feet (includes 2 inspections)	\$200.00
Special plan review >100,001 square feet (includes 2 inspections)	\$250.00 + \$5.00 per 1,000 square feet
Small and Basic re-inspection (each trip)	\$50.00
Intermediate re-inspection (each trip)	\$100.00
Complex re-inspection (each trip)	\$100.00
Special re-inspection (each trip)	\$100.00

Operational Fees ~

As allowed by
NCSB Fire Prevention Code

All Operational Fees will be \$75.00 for each required inspection.

City sponsored events are exempt from Operational Fees.

Fire Department Buildings are exempt from periodic inspection fees - Added

The code official is authorized to receive applications, review construction documents and issue permits for construction regulated by this code, inspect the premises for which such permits have been issued and enforce compliance with the provisions of this code.

(North Carolina State Building Code Volume V, Fire Prevention, Section 104.2)

Fire Related Construction Permits

A construction permit must be obtained from the Office of the City of Boiling Spring Lakes Fire Inspections Department in the following situations:

Technology Fee added to all permits issued.

3.2.2 – Construction Permits ~

(Applies to installation of new systems and renovations to existing systems)

Code Section	Description	Permitting Fee
105.7.1	Automatic fire-extinguishing systems	\$100.00 + \$2.00 per Nozzle/Head
105.7.2	Compressed Gases	\$100
105.7.3	Fire Alarm and Detection systems and Related equipment	\$100.00 + \$2.00 per initiating Device
105.7.4	Fire Pumps and Related Equipment	\$100.00
105.7.5	Flammable and Combustible liquids	\$100.00
105.7.6	Hazardous Materials	\$250.00
105.7.7	Industrial Ovens	\$100.00
105.7.8	L.P./Natural Gas Installation and Modification (Applies only to occupancies covered by the N.C. Fire Prevention Code)	\$100.00
105.7.9	Private Fire Hydrants	\$50.00 per hydrant
105.7.10	Spraying and Dipping	\$50.00
105.7.11	Standpipe Systems	\$100.00 with Sprinkler System \$50.00 W/O Sprinkler System
105.7.12	Temporary Membrane structures, tents and canopies	\$100.00

The code official is authorized to issue construction permits for work as set forth in sections 105.7.1 through 105.7.12 (North Carolina State Building Code Volume V, Fire Prevention, Section 105.7)

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